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CHESTERFIELD

NEW HAMPSHIRE

ANNUAL REPORTS

**for the Year Ending
DECEMBER 31, 1999**



CHESTERFIELD SCHOOL DISTRICT
**for the Year Ending
JUNE 30, 1999**

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 1999



DEDICATION

The 1999 Annual Town Report is dedicated to Ronald T. "Bud" Guyette, in recognition of his nearly sixty years of service to the Spofford Fire District and the Town of Chesterfield.

In April of 1940, Bud signed up as a firefighter for the Spofford Fire Department. He is still on the Fire Department, 60 years later. Bud has been a fireward for the last twenty years. He has also served as the Spofford representative to the budget committee. Bud is also Forest Fire Warden for the Town of Chesterfield.

For his commitment and hard work for the safety of this community during the past sixty years, we offer our sincerest thanks.

IN MEMORIAM

The Town of Chesterfield would like to recognize the contributions of the late Clesson "Junie" Blaisdell, State Senator for the past thirty years and summer resident of Spofford.

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**1999
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Edwin Smith McKim Mitchell	2000 2000
MODERATOR	Michael Bentley	2000
ASSISTANT MODERATOR	Warren Allen	
SELECTMEN	Joseph Scrivani Robert Johnson Timothy Butterworth, Chmn.	2000 2001 2002
TOWN CLERK	Shirley Philbrick	2000
DEPUTY TOWN CLERK		
TAX COLLECTOR	Elizabeth Benjamin	2000
DEPUTY TAX COLLECTOR	Patricia Folta	
TOWN TREASURER	Edward Cheever	2000
DEPUTY TOWN TREASURER	Margaret Winn	
AUDITORS	Kenneth Woodward John Panek	2000 2001
FULL-TIME POLICE	Earl Nelson, Chief Lester Fairbanks, Sgt Jason Graves Robert Tillson Kevin White	
PART-TIME POLICE	Harley Blake Stacey McIntire Peter Prince	
ANIMAL CONTROL OFFICER	Harley Blake	
TRUSTEE OF TRUST FUNDS	Elizabeth Wilkinson Jane J. Allen Jane Perham	2000 2001 2002
FIREWARDS	Ronald T. Guyette Timothy Hanley Richard Cooper	2000 2001 2002
SEXTON	McKim Mitchell	
HEALTH OFFICER	Kris Grimes	

BUILDING/FIRE INSPECTOR	Patrick Haley		
EMERGENCY MANAGEMENT DIR.	Stephen Bevis		resigned
	Pete Petschik (Deputy director)		
LIBRARIAN	Elizabeth J. Anderson		
LIBRARY TRUSTEES	Edward Cheever	2000	
	Peggy Fegley, Chmn	2000	
	Leslie MacLean	2000	
	June Rawlings	2001	
	Patricia Porter	2001	
	Heidi Stanclift, Treas	2001	
	Elizabeth Benjamin	2002	
	Carol Larsen-Sorterup	2002	
	Maria Del Sesto	2002	
	Timothy Butterworth		
SUPERVISORS OF THE CHECKLIST	Cabot Wiggan	2000	
	Clifford White	2002	
	Edward Cheever	2004	
BUDGET COMMITTEE	Robert Borofsky, Chm	2000	
	Linda Lord	2000	
	Harold Nowill	2000	resigned
	Robert Brockman	2000	appointed
	Barbara Lorenz	2001	resigned
	Leslie MacLean	2000	appointed
	Warren Porter	2001	
	Robert Yacubian	2001	
	Bob Del Sesto	2002	
	Rick Harrington	2002	
	Susan Newcomer	2002	
	Joseph Scrivani		
BOARD OF ADJUSTMENT	John Perkowski	2000	
	Charles Reilly	2001	
	Davis Peach	2001	
	Harriet Davenport	2000	
	Burton Riendeau, Chm	2000	
	Lucius Evans (Alt)	2001	
	Andy Cay (Alt)	2002	
	Robert Johnson		
PLANNING BOARD	James Loney	2000	
	Carol Larsen-Sorterup, CoChm	2000	
	Susan Lawson-Kelleher, CoChm	2001	
	Davis Peach	2001	
	Fred Szmit	2001	
	Alan Betz	2002	
	David Mann (Alt)	2000	
	Don Brehm (Alt)	2002	
	Robert Johnson		

CEMETERY COMMISSION	David Smith	2000
	Cabot Wiggin	2000
	John Rancourt	2001
	Cornelia Jeness	2001
	Audrey Ericson	2002
	Joseph Scrivani	
PARKS & RECREATION COMMISSION	Rus Bergeron, Chm	2000
	Kristen McKeon	2000
	Ruth Van Houten	2000
	Barbara Mahoney	2001
	Rick Johnston	2002
	Joseph Scrivani	
PARKS & RECREATION DIRECTOR Melissa Donovan		
CONSERVATION COMMISSION	Steve Fisher	2000
	Jeffrey Newcomer	2000
	Fred Szmit Co-Chm	2001
	Lynn Borofsky	2002
	Thomas Duston, Co-Chm	2002
	Susan Plunske (Alt)	2001
	Kathy Thatcher (Alt)	2002
	Timothy Butterworth	
SPOFFORD PRECINCT REPRESENTATIVE		
	Chester Greenwood	

SELECTBOARD REPORT - 1999

At the end of 1999 Chesterfield has the opportunity to review the year just past, and the long term changes at the turn of the century. In 1900 the population of Chesterfield was decreasing, farms were growing back into woodland, and a shrinking economy made survival here difficult. The year 2000 finds us facing the opposite challenge - growth and development on farm and woodland, and the struggle to keep a feeling of community in the midst of rapid change.

Development in Chesterfield is on the rise, with 81 building permits granted in 1999. The possibility of development at the Welcome Farm is also part of a 20th century trend - sprawl and bedroom communities. As our population grows we request more services from parks and recreation, the library, education, health and code enforcement, and even upgraded facilities like bridges and dams.

The town repaired Spofford Dam with a minimum of disruption to recreation on the lake, and is working on the Mountain Road Bridge. The previous dam and bridge were testaments to the practical skills and construction ability of Chesterfield residents. Now we work through a maze of environmental and bureaucratic regulations, and hire outside engineers and construction companies. We end up with much bigger projects, but expect they will last longer than our homemade versions. While it may seem like overkill, at least we have been able to get grant money to pay for the new requirements.

Another sign of the times is the industrial contamination of some ground water in Spofford Village, the result of waste from electronics manufacturing a couple of decades ago. The state and federal governments are now involved in testing and clean-up. We hope the town and state can gain the necessary controls to protect the environment for future generations.

In the midst of this growth and change Chesterfield is held together by dedicated employees and a great number of volunteers. We have looked hard for ways to increase the efficiency of the public works departments, and they have risen to the challenge and cooperated with the changes. The highway department budget has stabilized below its highs of a few years ago, and they are still doing a great job cleaning up from the storms and rebuilding roads.

The close of the Keene landfill challenged the transfer station because the alternatives were all more expensive. Joanne Howard helped negotiate a favorable arrangement for labor-intensive recyclables that has allowed us to operate with fewer people, and recycle more waste. Some of these changes have been disruptive to residents, and we appreciate your patience. Waste disposal is a major problem as we go into the 21st Century, and we will have to keep changing to keep up with it.

For these changes the town owes much to the Public Works Advisory Committee, who studied ways to increase our efficiency without reducing services. As always, we also owe much to our various boards and committees. This year we particularly appreciate the hard work done by the planning and zoning boards, who are faced with solving some of the biggest problems of growth and development, like home occupations. At the turn of the century the most important thing town government can do is facilitate the discussion of these problems - we need everyone's ideas to shape Chesterfield's future.

Chesterfield entered Y2K peacefully, although Bart Bevis and the Emergency Management team were on duty New Year's Eve just in case. They and the Fire, Rescue and Police have been busy with more usual crises. Our health and safety is in good hands.

So how will we welcome the new century? Any ideas for a commemoration? A time capsule, or are the Historical Society and Cemetery Commission our time capsules? Planting new trees or protecting more land for future generations? Who will be our new volunteers to help Chesterfield preserve the best of the past and discover the best of the future? Anyone with ideas and energy is urged to make suggestions and step forward at the town offices.

Timothy Butterworth, Chm

Joseph Scrivani
BOARD OF SELECTMEN

W. Robert Johnson

**2000 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 14th day of March, next at ten of the clock in the forenoon (polls at this location close at 6:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

You are further hereby notified to meet at the CHESTERFIELD SCHOOL in said Chesterfield on Tuesday, the 14th day of March, next at six thirty of the clock in the evening (polls at this location will be open from 6:30 p.m. to 8:00 p.m.) to ballot for Town Officers and other questions required by law to be decided by ballot.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The business meeting will be called to order at 6:30 of the clock in the evening to act upon the following subjects:

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred and Ninety Six Thousand Three Hundred and Sixty Dollars (\$1,696,360) for the following purposes, or act in any way related thereto

**Recommended
By The
Selectmen & Budget Committee**

1.	Executive	100,676
2.	Elections, Registrations, Vital Stats	26,625
3.	Financial Administration	40,823
4.	Legal Expense	15,000
5.	Personnel Administration	143,500
6.	Planning Board	11,500
7.	Board of Adjustment	4,350
8.	General Government Buildings	29,050
9.	Cemeteries	34,036
10.	General Insurance	41,000
11.	Regional Association (SWRPC)	3,619
12.	Police	265,153
13.	Police Reimbursable Detail	92,100
14.	Ambulance	17,000
15.	Building Inspection	10,000
16.	Fire Inspection	9,000
17.	OEM/Civil Defense	9,350
18.	Forest Fires	4,000
19.	Highway/Town Road Maintenance	468,796
20.	Street Lighting	19,500
21.	Solid Waste	135,418

22.	Health Officer	3,500
23.	Animal Control	3,000
24.	Other Health (Hepatitis B Shots)	200
25.	General Assistance	25,000
26.	Parks and Recreation	42,540
27.	Library	69,704
28.	Patriotic Purposes	300
29.	Conservation Commission	2,525
30.	Debt Service	<u>69,095</u>
		1,696,360

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Ninety Eight Thousand Two Hundred and Five Dollars (\$98,205) for the purpose of the operation of the Chesterfield Fire Department, or act in any way related thereto.

Payroll	12,000
Contracted Services	400
Rescue Supplies	1,500
Telephone	1,000
Electricity	2,500
Fuel Oil	3,500
Equipment Repair	1,500
Testing	1,000
Insurance	8,000
Dues	650
Vehicle Maintenance	8,000
Gas & Oil	1,000
Supplies	2,500
Equipment	20,000
Rescue Equipment	1,500
Fire Prevention	350
Training	2,500
Building Maintenance	1,200
Principal Bond/Note	20,000
Interest Bond/Note	<u>9,105</u>
	98,205

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Two Hundred Dollars (\$16,200) to be added to the already established Chesterfield Fire Truck Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate from general fund surplus the sum of Eight Thousand Eight Hundred Dollars (\$8,800), which is the unexpended 1999 CFD appropriation, to be added to the already established Chesterfield Fire Truck Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the already established Expendable Trust for Fire Ponds, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Eighty Eight Thousand (\$188,000) for replacing the bridge on Mountain Road. The sum of One Hundred and Fifty Thousand Four Hundred (\$150,400) to be reimbursed to the Town from the State Bridge Aid program and the balance of Thirty Seven Thousand Six Hundred (\$37,600) to be raised from general taxation, or act in any way related thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and may be encumbered by the selectmen for up to 3 years.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the town will vote to raise and appropriate the sum Thirteen Thousand Seven Hundred Dollars (\$13,700) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000) to purchase a police cruiser, and authorize the withdrawal of Twenty Eight Thousand Dollars (\$28,000) from the Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purchase of a radar system for the Police Department and authorize the withdrawal of One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund. The balance of One Thousand Five Hundred Dollars (\$1,500) is to be funded from a grant through the NHTSA, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the purchase of a portable two-way radio for the police department and authorize the withdrawal of Four Thousand Dollars (\$4,000) from the Police Department Equipment Capital Reserve Fund for that purpose, act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to upgrade a computer at the police department and authorize the withdrawal of One Thousand Five Hundred Dollars (\$1,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Dollars (\$47,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to purchase a 35000 GVW Truck with body and plow package and authorize the withdrawal of up to One Hundred and Five Thousand Dollars (\$105,000) from the Highway Heavy Equipment Capital Reserve Fund, said amount to be offset by the amount received from the trade-in or sale of the existing 1988 dump truck, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Ninety One Thousand Six Hundred and Forty Eight Dollars (\$91,648) for the purpose of resurfacing Town roads, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Nine Hundred and Sixty Dollars (\$10,960) for the purpose of Construction/Reconstruction of Town roads, or act in any way related thereto. This is a non-lapsing, non-transferable special article appropriation.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Thousand Six Hundred Dollars (\$5,600) for guard rails, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to purchase assessing software and a laser duplexer printer for the Town Office, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to digitize the tax maps at the Town Office, or act in any way related thereto. Four Thousand Dollars (\$4,000) to come from unexpended 1999 Planning Board appropriation. The balance of Seven Thousand Dollars (\$7,000) is to come from general taxation.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate up to Five Thousand Dollars (\$5,000) to be added to the already established Conservation Fund or act in any way related thereto. Said sum is to be the net revenue after expenses from timber management of Friedsam Town Forest.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Conservation Fund or act in any way related thereto. [Inserted by Petition]
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Parks & Recreation Outdoor Court Construction Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Six Hundred (\$10,600) to be added to the Parks & Recreation Building Capital Reserve Fund, or act in any way related thereto. Said sum represents the surplus income remaining on hand after expenditures generated by Parks and Recreation in 1999.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to support the Chesterfield Senior Meals program, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Six Hundred and Thirty Nine Dollars (\$7,639) to aid Home Healthcare and Community Services and Meals on Wheels, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred and Three Dollars (\$3,203) to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to support the work of Keene Community Kitchen, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Dollars (\$140) to support the work of Windham Youth Services, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Fifty Dollars (\$350) to support the work of The Gathering Place, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 34: To see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Fund:

Linda Claflin Chesterfield West Cemetery Lots #82W E,F,G,H	\$ 221.67
Timothy A. Fosburgh Spofford Annex Cemetery Lots #137 A & B	\$ 300.00
Paul R. & Keith W. Zarr Friedsam Cemetery Lots #33A&B,34A&B,35A&B	\$ 600.00
Edmund E. and Anna H. Lau Friedsam Cemetery Lots #48A&B	\$ 350.00
Emile W. and Marguarette Bergeron Friedsam Cemetery Lots #222A&B	\$ 350.00
Walter Lau Friedsam Cemetery Lot 49A	\$ 225.00
Eric Lau Friedsam Cemetery Lot 49B	\$ 225.00

ARTICLE 35: To see if the Town will vote to accept the following to be added to the 1924 Mead Cemetery Fund:

James G. Mead

\$ 500.00

ARTICLE 36: To see if the town will vote to engage a certified public accountant for the purpose of conducting the annual audit and providing technical assistance, starting with the calendar year 2001. Approval of this article will discontinue the optional elected town office of town auditors in accordance with RSA 669:17-b

ARTICLE 37: To see if the Town will vote to change the percentage from fifty percent (50%) to one hundred percent (100%), up to a maximum of Twenty Five Thousand Dollars (\$25,000), of the revenues collected pursuant to RSA 79-A:7 (Land Use Change Tax) into the Conservation Fund in accordance with RSA 36-A5 III as authorized by RSA 79-A:25.

ARTICLE 38: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

ARTICLE 39: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 40: To transact any other business that may legally come before this meeting.

Given under our hands this Seventeenth day of February in the year of our Lord Two Thousand.

Board of Selectmen

Timothy Butterworth

Joseph Scrivani

W. Robert Johnson

A True Attested Copy of the Warrant
Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2000

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 1999	ACTUAL EXPEND. 1999	SELECTMEN'S RECOMMENDED 2000	NOT RECOMMENDED BY SELECTMEN 2000	BUDGET COMM. RECOMMENDED 2000	NOT RECOMMENDED BY BUDGET COMM. 2000
General Government						
Executive	96,990	89,611	100,676	0	100,676	0
Elections, Regs, Vital Stats	21,300	20,827	26,625	0	26,625	0
Financial Administration	39,350	38,300	40,823	0	40,823	0
Legal Expense	20,000	9,003	15,000	0	15,000	0
Personnel Administration	137,750	128,747	143,500	0	143,500	0
Planning Board	11,500	4,708	11,500	0	11,500	0
Zoning Board	4,350	3,164	4,350	0	4,350	0
General Government Buildings	21,650	20,143	29,050	0	29,050	0
Cemeteries	32,413	25,971	34,036	0	34,036	0
General Insurance	37,000	22,899	41,000	0	41,000	0
Regional Association (SWRPC)	3,622	3,622	3,619	0	3,619	0
PUBLIC SAFETY						
Police	245,196	273,821	265,153	0	265,153	0
Police Reimbursable Detail	0	0	92,100	0	92,100	0
Ambulance	18,000	12,990	17,000	0	17,000	0
Fire Department	69,800	60,996	69,100	0	69,100	0
Building Inspection	10,000	8,308	10,000	0	10,000	0
Fire Inspection	9,000	8,162	9,000	0	9,000	0
OEM/Emergency Management	12,450	6,891	9,350	0	9,350	0
Forest Fires	2,300	7,830	4,000	0	4,000	0
HIGHWAYS AND STREETS						
Administration, Highways & Streets	476,282	386,566	468,796	0	468,796	0
Bridges - Mountain Road Bridge	0	43,000	0	0	0	0
Street Lighting	19,500	18,593	19,500	0	19,500	0
Construction/Reconstruction	11,710	11,710	10,960	0	10,960	0
Resurfacing	87,558	87,558	91,648	0	91,648	0

BUDGET OF THE TOWN OF CHESTERFIELD 2000

SANITATION				
Solid Waste Disposal	137,873	132,326	135,418	0
HEALTH				
Health Officer	3,465	3,988	3,500	0
Animal Control	3,000	1,979	3,000	0
Other: Hepatitis B Shots	200	0	200	0
Chesterfield Senior Meals	500	500	500	0
Home Health/M.O.W.	7,431	5,422	7,639	0
Monadnock Fam. Serv./Mental Health	3,203	3,203	3,203	0
Keene Community Kitchen	2,400	2,400	3,500	0
Youth Services	140	140	140	0
The Gathering Place	350	350	350	0
Southwest Community Services	500	0	0	0
WELFARE				
Direct Assistance	25,000	13,789	25,000	0
CULTURE AND RECREATION				
Parks and Recreation	42,680	36,597	42,540	0
Library	62,819	62,819	69,704	0
Patriotic Purposes	300	0	300	0
CONSERVATION				
Conservation Commission	2,525	1,484	2,525	0
DEBT SERVICE				
Principal/Interest/TAN	94,660	89,630	98,200	0
CAPITAL OUTLAYS				
Transfer Station Property Purchase	32,500	32,500	0	0
Skid Steer - Transfer Station	19,497	19,042	0	0
35000 GVM Truck	0	0	105,000	0
Guard Rails	6,000	5,850	5,600	0

BUDGET OF THE TOWN OF CHESTERFIELD 2000

Police Department Computer Upgrade	1,500	1,500	1,500	0	1,500	0
Police Dept. 2-way radio	4,000	3,745	4,000	0	4,000	0
Police Cruiser	32,000	15,587	28,000	0	28,000	0
Police Radar	0	0	3,000	0	3,000	0
Assessing Software	0	0	12,000	0	12,000	0
Digitized Tax Maps	0	0	11,000	0	11,000	0
Mountain Road Bridge	0	0	188,000	0	188,000	0
New Library Construction (carryover)	0	3,312	0	0	0	0
Spofford Dam	69,700	73,236	0	0	0	0
Conservation Fund - From Taxes	0	0	20,000	0	20,000	0
Conservation Fund Timber Management	5,000	0	5,000	0	5,000	0
TO CAPITAL RESERVES						
CFD Fire Truck CRF	14,500	14,500	16,200	0	16,200	0
CFD Fire Truck CRF (from surplus)	10,500	10,500	8,800	0	8,800	0
Revaluation CRF	25,000	25,000	25,000	0	25,000	0
Highway Heavy Equipment CRF	31,000	31,000	47,000	0	47,000	0
Police Cruiser CRF	18,000	18,000	13,700	0	13,700	0
Police Equipment CRF	6,500	6,500	12,000	0	12,000	0
Parks & Rec CRF	0	0	10,600	0	10,600	0
Parks & Rec Outdoor Court CRF	0	0	15,000	0	15,000	0
TO TRUST & AGENCY FUNDS						
CFD Fire Pond Expendable Trust	3,500	3,500	3,500	0	3,500	0
TOTAL APPROPRIATIONS	2,053,964	1,911,819	2,447,405	0	2,447,405	0

ESTIMATED REVENUES FOR 2000

TAXES

Land Use Change Tax	2,000
Yield Tax	15,000
Interest & Penalties on Taxes	55,500
Excavation Tax	1,400
Excavation Activity Tax	7,500

LICENSES, PERMITS & FEES

Business Licenses & Permits	6,000
Motor Vehicle Permit Fees	475,000
Building Permits	9,000
Other Licenses, Permits & Fees	10,500

FROM FEDERAL GOVERNMENT	40,000
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FROM STATE

Shared Revenues	16,000
Meals & Rooms Tax Distribution	55,000
Highway Block Grant	103,346
State & Fed. Forest Land Reimb.	5,700
Other	182,500

FROM OTHER GOVERNMENTS	2,550
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CHARGES FOR SERVICES

Income From Departments	153,350
Other Charges	40,000

MISCELLANEOUS REVENUES

Sale of Municipal Property	5,000
Interest on Investments	50,000
Other	22,500

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	0
From Capital Reserve Funds	140,000
Trust & Agency Funds	0

OTHER FINANCING SOURCES

Proceeds from Long Term Bonds	0
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Amounts Voted from Surplus	23,400
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TOTALS	1,421,246
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SUMMARY OF INVENTORY OF VALUATION 1999

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 932,500	\$ 493,100	\$ 1,425,600
Conservation Restriction Assessment	0	0	0
Residential	34,696,000	66,065,800	100,761,800
Commercial/Industrial	4,006,500	3,604,014	7,610,514
Total of Taxable Land	39,635,000	70,162,914	109,797,914
Value of Buildings Only			
Residential	\$ 51,456,700	\$ 59,455,000	\$ 110,911,700
Manufactured Housing	223,400	124,300	347,700
Commercial/Industrial	10,815,000	5,358,180	16,173,180
Total Value of Taxable Buildings	62,495,100	64,937,480	127,432,580
Public Utilities	\$ 2,326,452	\$0	\$ 2,326,452
Valuation Before Exemptions	\$ 104,456,552	\$ 135,100,394	\$ 239,556,946
Blind Exemptions (1)	15,600	(1) 15,600	(2) 31,200
Elderly Exemptions (32)	850,000	(17) 514,000	(49) 1,364,000
Physically Handicapped Exemption (1)	2,500	(0) 0	(1) 2,500
Total Dollar Amount of Exemption	868,100	529,600	1,397,700

NET VALUATION ON WHICH TAX

RATE IS COMPUTED	\$103,588,452	\$134,570,794	\$238,159,246
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REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES

State Forest Land	5,762
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TAX CREDITS

Totally & Permanently Disabled Veterans	(7)	9,800
Other War Service Credits	(230)	23,300

ELDERLY EXEMPTION COUNT

Number of Individuals With Initial Applications in 1999	2 @ \$20,000
Total Number of Elderly Exemptions Granted in 1999	25 @ \$20,000
	9 @ \$30,000
	15 @ \$40,000

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>
Farm Land	1,507
Forest Land	14,920
Unproductive Land	36
Wet Land	

Total Number of Acres Exempted Under Current Use	16,463
Total Number of Acres Taken Out of Current Use During Year	7

DISCRETIONARY EASEMENT: 86.86 Acres (Golf Course)

TOWN MEETING 1999

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire called at the Chesterfield School in said town on Tuesday, March 9, 1999.

Assistant Moderator William Mitchell called the Town Meeting to order at 10 o'clock in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials.

Polls were closed at 6:00 p.m. at the Town Hall and voting resumed at 6:30 p.m. at the Chesterfield School. Moderator Michael Bentley called the meeting to order with Warren Allen and Patricia Porter as assistant moderator and clerk, respectively.

The moderator led the assembled body in the pledge of allegiance to the flag.

Local officials were introduced by the moderator.

A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Tim Butterworth to dispense with the reading of the Warrant.

ARTICLE 5 The report of the Budget Committee was presented by Chairman Robert Borofsky.

ARTICLE 6 A motion was made by Joe Scrivani and seconded by Tim Butterworth to raise and appropriate the sum of \$1,570,090 for the following purposes, or act in any way related thereto. (\$1,554,090 recommended by the Budget Committee.)

	Recommended By The Selectmen	Recommended By The Budget Committee
1. Executive	\$ 96,990.	\$ 96,990.
2. Elections, Registrations, Vital Stats.	21,300.	21,300.
3. Financial Administration	30,350.	39,350.
4. Legal Expense	20,000.	20,000.
5. Personnel Administration	146,750.	137,750.
6. Planning Board	11,500.	11,500.
7. Board of Adjustment	4,350.	4,350.
8. General Government Buildings	21,650.	21,650.
9. Cemeteries	32,413.	32,413.
10. General Insurance	37,000.	37,000.
11. Regional Association (SWRPC)	3,622.	3,622.
12. Police	243,196.	243,196.
13. Ambulance	18,000.	18,000.
14. Building Inspection	10,000.	10,000.
15. Fire Inspection	9,000.	9,000.
16. OEM/Civil Defense	12,450.	12,450.
17. Forest Fires	2,300.	2,300.
18. Highway/Town Road Maintenance	476,282.	476,282.
19. Street Lighting	19,500.	19,500.
20. Solid Waste	137,873.	132,873.

	Recommended By The Selectmen	Recommended By The Budget Committee
21. Health Officer	3,465.	3,465.
22. Animal Control	3,000.	3,000.
23. Other Health (Hepatitis B Shots)	200.	200.
24. General Assistance	25,000.	25,000.
25. Parks and Recreation	42,680.	42,680.
26. Library	62,819.	62,819.
27. Patriotic Purposes	300.	300.
28. Conservation Commission	2,525.	2,525.
29. Debt Service	64,575.	64,575.
Total	\$ 1,570,090.	\$ 1,554,090.

A voice vote was in the affirmative on a motion made by Bob Del Sesto and seconded by Bob Borofsky to amend Article 6 to \$1,561,090, by decreasing Line 5 Personnel Administration by \$9,000 to \$137,750.

A voice vote was in the affirmative to accept Article 6 as amended.

A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Joe Scrivani to move to ARTICLE 13.

ARTICLE 13 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Joe Scrivani to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Police Department Equipment and to raise and appropriate the sum of \$6,500 to be placed in this fund.

ARTICLE 14 A voice vote was in the affirmative on a motion made by Harold Nowill and seconded by Lou Perham to raise and appropriate the sum of \$18,000 to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

ARTICLE 15 A vote by paper ballot was in the affirmative on a motion was made by Jim Milani and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$32,000 for the purchase of a police cruiser, of this amount \$9,000 is authorized to be withdrawn from the Police Cruiser Capital Reserve Fund, and to authorize the issuance of not more than \$23,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate and interest thereon, or act in any way related thereto. (2/3 ballot vote required).

The Moderator kept the polls open for one hour for voting on this article.

Yes 102 No 22

ARTICLE 7 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of \$99,885 for the purpose of the operation of the Chesterfield Fire Department or act in any way related thereto.

Payroll	\$ 12,000
Contracted Services	400
Rescue Supplies	700
Telephone	1,000
Electricity	2,500
Fuel Oil	3,500
Equipment Repair	1,500
Testing	1,000
Insurance	8,000
Dues	650
Vehicle Maintenance	10,000
Gas & Oil	1,000
Supplies	2,000
Equipment	20,000
Rescue Equipment	1,500
Fire Prevention	350
Training	2,500
Building Maintenance	1,200
Principal Bond/Note	20,000
Interest Bond/Note	10,085
	\$ 99,885

ARTICLE 8 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of \$14,500 to be added to the already established Chesterfield Fire Truck Capital Reserve Fund, or act in any way related thereto.

ARTICLE 9 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Lou Perham to see if the Town will vote to raise and appropriate from general fund surplus the sum of \$10,500, which is the unexpended 1998 CFD appropriation, to be added to the already established Chesterfield Fire Truck Capital Reserve Fund or act in any way related thereto.

ARTICLE 10 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of \$3,500 to be added to the already established Expendable Trust for Fire Ponds, or act in any way related thereto.

ARTICLE 11 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of \$69,700 for the purpose of repairs to the Spofford Lake Dam. This appropriation shall be non-lapsing and may be encumbered by the selectmen for up to 3 years.

ARTICLE 12 A motion was made by Tim Butterworth and seconded by Joe Scrivani to see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

A voice vote was in the affirmative on a motion made by Bob Del Sesto and seconded by Susan Newcomer to amend Article 12 by reducing the sum to \$25,000.

A voice vote was in the affirmative to accept the article as amended.

ARTICLE 19 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate up to \$5,000 to be added to the already established Conservation Fund or act in any way related thereto. Said sum is to be the net revenue after expenses from timber management of Friedsam Town Forest.

ARTICLE 20 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$31,000 to be placed in the already established Highway Heavy Equipment Capital Reserve Fund or act in any way related thereto.

ARTICLE 21 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$87,558 for the purpose of tarring Town roads, or act in any way related thereto.

ARTICLE 22 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$11,710 for the purpose of Construction/Reconstruction of Town roads, or act in any way related thereto. This is a non-lapsing, non-transferable special article appropriation.

ARTICLE 23 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$6,000 for guard rails, or act in any way related thereto.

ARTICLE 24 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$32,500 for the purchase of property abutting the transfer station (Tax Map 4 Lots A4 and A5.1), and to authorize the selectmen to purchase said property, or act in any way related thereto.

ARTICLE 16 A voice vote was in the affirmative on a motion made by Bob Del Sesto and seconded by Joe Scrivani to pass over the article.

ARTICLE 17 A voice vote was in the affirmative on a motion made by Lou Perham and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$4,000 for the purchase of a portable two-way radio for the police department, or act in any way related thereto.

ARTICLE 18 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$1,500 to upgrade a computer at the police department, or act in any way related thereto.

ARTICLE 25 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$19,497 for the purchase of a skid steer at the transfer station, said amount to be offset by the amount received from the trade-in or sale of the existing skid steer, or act in any way related thereto.

ARTICLE 26 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$500 to support the Chesterfield Senior Meals program, or act in any way related thereto.

ARTICLE 27 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Tim Butterworth to see if the Town will vote to raise and appropriate the sum of \$7,431 to aid Home Healthcare and Community Services and Meals on Wheels, or act in any way related thereto.

ARTICLE 28 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$3,203 to support the work of Monadnock Family Services/Mental Health, or act in any way related thereto.

ARTICLE 29 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$2,400 to support the work of Keene Community Kitchen, or act in any way related thereto.

ARTICLE 30 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of \$140 to support the work of Windham Youth Services, or act in any way related thereto.

ARTICLE 31 A voice vote was in the affirmative on a motion made by Joe Scrivani and seconded by Lou Perham to see if the Town will vote to raise and appropriate the sum of \$350 to support the work of The Gathering Place, or act in any way related thereto.

ARTICLE 32 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to raise and appropriate the sum of \$500 to support the work of Southwestern Community Services, or act in any way related thereto.

ARTICLE 33 A voice vote was in the affirmative on a motion made by Bob Johnson and seconded by Tim Butterworth to see if the Town will grant an easement to the Asbury United Methodist Church for a water line from the Church building to the existing old dug well located in front of the new library and for a line to a proposed new septic tank field, said septic tank field to be located on the property owned by Audrey and Harry Ericson. This line will cross the northwest corner of the town-owned field located below the library. No town monies are requested or necessary to convey easements to the Church.
(Inserted by petition)

ARTICLE 34 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Lou Perham to see if the Town will vote to establish a select committee to investigate the options, and the costs thereof, for providing high school level education for the children of the town. The committee shall consist of six (6) members. Two members shall be appointed by the Board of Selectmen, two members shall be appointed by the Town School Board, and two members shall be appointed by the Budget Committee. Options to be investigated shall include:

1. Continue the present agreement with the Keene High School.
2. Enter into an agreement with adjoining towns, including the Town of Brattleboro.
3. Provide vouchers to the parents or guardians of high school age children so they may select a high school of their choice.
4. Establish a Town of Chesterfield High School.
5. Establish a Charter School.
6. A combination of any of the above.

ARTICLE 35 A voice vote was in the affirmative on a motion made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 36 A motion was made by Tim Butterworth and seconded by Bob Johnson to see if the Town will vote to accept the following to be added to the Chesterfield Cemetery Maintenance Fund:

John J. & Glendyce J. Shield Friedsam Cemetery Lots #142 A & B	\$ 350.00
Timothy A. Fosburgh Spofford 1965 Cemetery Lots #137 A & B	50.00
William & Jane K. Seamans Friedsam Cemetery Lots #226, 227, 238, 239	1800.00
Paul R. & Keith W. Zarr Friedsam Cemetery Lots #33A & B, 34 A & B, 35 A & B	350.00
Linda Claflin Chesterfield West Cemetery Lots #87 W E, F, G, H	96.67
Chester S. & Ann R. Bevis Chesterfield West Cemetery Lot #80 A & B	350.00

A motion was made by Neil Jenness and seconded by Lou Perham to amend the Zarr amount to \$250

A voice vote was in the affirmative on a motion made by Jane Perham and seconded by Lou Perham to also amend the Claflin amount to \$0.

A voice vote was in the affirmative the accept Article 36 as amended.

ARTICLE 37 A voice vote was in the affirmative on a motion made by Bob Del Sesto and seconded by Lou Perham to restrict reconsideration of this evenings meeting.

The moderator declared the meeting adjourned at 9:30 pm

The ballots cast under Articles 1, 2, 3 and 4 were counted.

Number of names on the checklist	2122
Number of Ballots Cast	250

Article 1

	Votes
Selectmen for Three years	
Timothy Butterworth	226*
Town Clerk for One year	
Shirley E. Philbrick	239*
Tax Collector for One year	
Elizabeth A. Benjamin	233*
Treasurer for One Year	
Edward C. Cheever	237*
Auditor for Two Years	
John W. Panek	232*

Trustee of Trust Funds for Three Years	
Jane D. Perham	233*
Fireward for Two Years	
Timothy M. Hanley	228*
Fireward for Three Years	
Richard Cooper	227*
Budget Committee for Three years	
Bob Del Sesto	194*
Richard P. Harrington	204*
Susan Bloom Newcomer	199*
Cemetery Commission for Three Years	
Louis Perham (write-in)	12*
Audrey Ericson (write-in)	11
Numerous scattered votes	
Library Trustee for One Year	
Leslie A. MacLean	228*
Library Trustee for Three Years	
Elizabeth A. Benjamin	218*
Marie Del Sesto	210*
Carol Larsen-Sorterup	211*

* declared elected

ARTICLE 2 The vote was in the affirmative on the adoption of Amendment #1 to the Zoning Ordinance: To create section 209 Protected Shoreland District and section 209.1 Spofford Lake District under Article II, Use Districts.

Yes 151 No 77

ARTICLE 3 The vote was in the affirmative on the adoption of Amendment #2 to the Zoning Ordinance: To create section 209.2 Brooks and Streams under Article I, Use Districts establishing the following list of streams to be covered by the town in accordance with the Shoreland Protection Act:

Catsbane Brook from the Connecticut River to the junction of Town and Hubbard Brooks; Gulf Brook (also called Leavitts Brook) from the Madame Sherri dam to the Connecticut River; Partridge Brook from Spofford Lake to the Westmoreland town line; Very Brook from Glebe Rd. to its junction with Partridge Brook; Hubbard Brook from the dam at Mill Pond to its junction with Town Brook; Town Brook from Route 9 to its intersection with Hubbard Brook;

Yes 142 No 89

ARTICLE 4 The vote was in the negative on the adoption of Amendment #3 to the Zoning Ordinance: To revise section 402 Home Occupation under Article IV Special Regulations?

Yes 100 No 116

Respectfully submitted:
Shirley E. Philbrick

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 9, 1999

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Timothy Butterworth, Chmn.
Joseph Scrivani
W. Robert Johnson
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	96,990
Election, Registration & Vital Stats.		21,300
Financial Administration		39,350
Revaluation of Property		0
Legal Expense		20,000
Personnel Administration		137,750
Planning and Zoning		15,850
General Government Buildings		21,650
Cemeteries		32,413
Insurance		37,000
Advertising & Regional Association		3,622

PUBLIC SAFETY:

Police		245,196
Ambulance		18,000
Fire		69,800
Building & Fire Inspection		19,000
Emergency Management		12,450
Other Public Safety (Forest Fires)		2,300

HIGHWAYS AND STREETS:

Administration		56,282
Highways & Streets		420,000
Bridges		0
Street Lighting		19,500
Other		99,268

SANITATION:

Administration		66,388
Solid Waste Collection		13,443
Solid Waste Disposal		58,042

HEALTH:

Health Officer		3,465
Animal Control		3,000
Health Agencies and Hospitals		14,724

WELFARE:

Direct Assistance	25,000
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CULTURE AND RECREATION:

Parks and Recreation	42,680
Library	62,819
Patriotic Purposes	300

CONSERVATION:

Commission Operating Budget	2,525
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DEBT SERVICE:

Principal - Long Term Bonds & Notes	69,000
Interest - Long Term Bonds & Notes	20,660
Interest on TANS	5,000

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	56,997
Land and Buildings	32,500
Improvements Other Than Buildings	75,700

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	110,500
To Expendable Trust Funds	3,500

<u>TOTAL APPROPRIATIONS:</u>	\$	2,053,964
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NET ASSESSED VALUATION:	238,159,246
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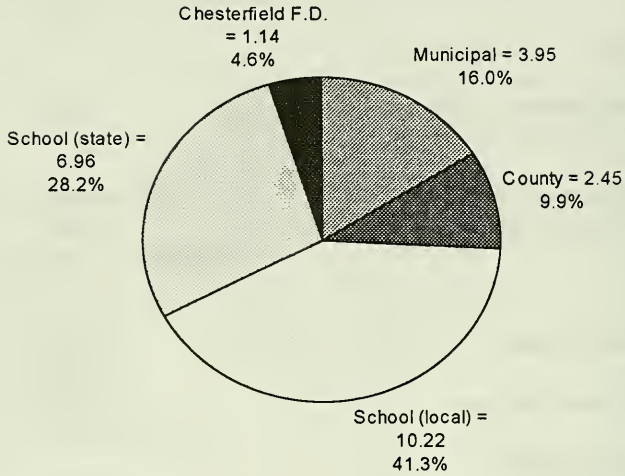
TOTAL PROPERTY TAX COMMITMENT	5,746,496
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TAX RATE PER THOUSAND OF VALUATION:

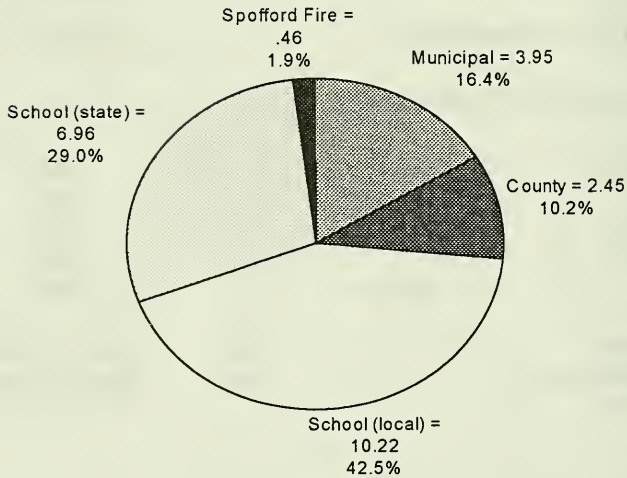
Municipal	3.95
County	2.45
School (local)	10.22
School (state)	6.96
TOTAL	23.58

Spofford Fire District	0.46	TOTAL = 24.04
Chesterfield Fire Department	1.14	TOTAL = 24.72

Chesterfield/W. Chesterfield
Tax Rate = 24.72
1999



Spofford
Tax Rate = 24.04
1999



COMPARATIVE STATEMENT OF EXPENSES - 1999

ITEMS	99 Approp.	Expended	Unexpended (Overdraft)
Executive	96,990	89,611	7,379
Elections/Registration/Vital Statistics	21,300	20,827	473
Financial Administration	39,350	38,300	1,050
Legal	20,000	9,003	10,997
Personnel Administration	137,750	128,747	9,003
Planning Board	11,500	4,708	6,792
Zoning Board	4,350	3,164	1,186
General Government Buildings	21,650	20,143	1,507
Cemeteries	32,413	25,971	6,442
General Insurance	37,000	22,899	14,101
Regional Association	3,622	3,622	0
Police	245,196	273,821	(28,625)
Ambulance	18,000	12,990	5,010
Chesterfield Fire Department	69,800	60,996	8,804
Building Inspection	10,000	8,308	1,692
Fire Inspection	9,000	8,162	838
OEM/Emergency Management	12,450	6,891	5,559
Forest Fires	2,300	7,830	(5,530)
Town Road Maintenance	476,282	386,566	89,716
Street Lighting	19,500	18,593	907
Solid Waste	137,873	132,326	5,547
Health Officer	3,465	3,988	(523)
Hepatitis B Shots	200	0	200
Animal Control	3,000	1,979	1,021
General Assistance	25,000	13,789	11,211
Parks & Recreation	42,680	36,597	6,083
Library	62,819	62,819	0
Patriotic Purposes	300	0	300
Conservation Commission	2,525	1,484	1,041
Debt Service	94,660	89,630	5,030
Transfer Station Property Purchase	32,500	32,500	0
Skid Steer - Transfer Station	19,497	19,042	455
Construction/Reconstruction	11,710	11,710	0
Tarring (Resurfacing)	87,558	87,558	0
Bridges (carryover 1998)	0	43,000	(43,000)
Guard Rails	6,000	5,850	150
Spofford Lake Dam	69,700	73,236	(3,536)
Police Cruiser Lease/Purchase	32,000	15,587	16,413
PD 2-Way Radio	4,000	3,745	255
PD Computer Upgrade	1,500	1,500	0
New Library Construction (carryover)	0	3,312	(3,312)
Chesterfield Senior Meals	500	500	0

COMPARATIVE STATEMENT OF EXPENSES - 1999

Home Health/M.O.W.	7,431	5,422	2,009
Monadnock Fam. Serv./Mental Health	3,203	3,203	0
Keene Community Kitchen	2,400	2,400	0
Youth Services	140	140	0
The Gathering Place	350	350	0
Southwest Community Services	500	0	500
Conservation Fund - Timber Mngmt	5,000	0	5,000
CFD Fire Truck CRF	14,500	14,500	0
CFD Fire Truck CRF from surplus	10,500	10,500	0
CFD Fire Pond Ex. Trust	3,500	3,500	0
Revaluation CRF	25,000	25,000	0
Highway Heavy Equipment CRF	31,000	31,000	0
Police Cruiser CRF	18,000	18,000	0
Police Equipment CRF	6,500	6,500	0
TOTALS	2,053,964	1,911,819	142,145
Liabilities to Carry Over - 1999		Excess Appropriations:	142,145
*Spofford Lake Dam	2,400	Liabilities to Carry Over	(2,400)
		Revenues In Excess of Est.	121,119
Revenues Received:	1,162,599	Balance:	260,864
Revised Estimated Revenues:	1,041,480		
Revenues In Excess of Estimate:	121,119		

These figures are based on the Town portion of the budget only and do no include Tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 1999

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 1999)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	600	9,250
Yield Tax	17,500	21,113
Interest & Penalties on Taxes	55,000	60,897
Excavation Tax	1,350	1,355
Excavation Activity Tax	8,000	7,693
LICENSES, PERMITS & FEES		
Business Licenses & Permits	6,200	6,200
Motor Vehicle Permit Fees	480,000	511,035
Building Permits	11,000	12,949
Other Licenses, Permits & Fees	10,500	11,136
FROM FEDERAL GOVERNMENT	0	6,000
FROM STATE		
Shared Revenues	18,310	32,615
Meals & Rooms Tax Distribution	62,262	62,262
Highway Block Grant	97,196	97,196
State & Fed. Forest Land Reimb.	5,762	5,762
Other	16,000	40,916
FROM OTHER GOVERNMENTS	2,500	2,291
CHARGES FOR SERVICES		
Income From Departments	45,000	57,892
Other Charges	47,000	47,260
MISCELLANEOUS REVENUES		
Sale of Municipal Property	4,800	2,698
Interest on Investments	50,000	54,409
Other	50,000	70,668
INTERFUND OPERATING TRANSFERS IN		
From Special Revenue Funds	0	0
From Capital Reserve Funds	9,000	8,980
Trust & Agency Funds	10,000	21,522
OTHER FINANCING SOURCES		
Proceeds from Long Term Bonds	23,000	0
Amounts Voted from Surplus	10,500	10,500
TOTALS	1,041,480	1,162,599

STATEMENT OF BONDED DEBT 1999

MUNICIPALITY: Chesterfield, NH

TYPE OF NOTE (BOND OR LONG-TERM): Bond

AMOUNT OF BOND OR LONG-TERM NOTE: 267,750

PURPOSE OF ISSUE: To Erect Chesterfield Fire Station

AUTHORIZED BY: Annual Meeting DATE: 3/8/94

BANK(S): New Hampshire Municipal Bond Bank

DATE ISSUED: 8/15/94 DATE DUE: 8/15/09

ORIGINAL AMOUNT: \$267,750 INTEREST RATE: variable

PRINCIPAL BALANCE (AS OF 12/31/99) \$165,000

PRINCIPAL PAYABLE DATE: 8/15/99

INTEREST PAYABLE DATES: 2/15/99 & 8/15/99

INITIAL PAYMENT DUE: 8/15/95

ANNUAL PRINCIPAL AMOUNT: Variable

TYPE OF NOTE (BOND OR LONG-TERM): Bond

AMOUNT OF BOND OR LONG-TERM NOTE: 263,935

PURPOSE OF ISSUE: For Construction & Original Equipping of a New Library

AUTHORIZED BY: Annual Meeting DATE: 3/11/97

DATE ISSUED: 8/15/97 DATE DUE: 8/15/04

ORIGINAL AMOUNT: \$263,935 INTEREST RATE: 4.70%

PRINCIPAL BALANCE (AS OF 12/31/99) \$185,000

PRINCIPAL PAYABLE DATE: 8/15/99

INTEREST PAYABLE DATES: 2/15/99 & 8/15/99

INITIAL PAYMENT DUE: 8/15/98

ANNUAL PRINCIPAL AMOUNT: Variable

BANK(S): New Hampshire Municipal Bond Bank

SCHEDULE OF TOWN PROPERTY
(As of 4/1/99)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A04	Land	22,500
4-A05	Highway Garage	199,100
4-A05	Recycling Center	69,300
4-A05	Land	136,700
5DB35	North Shore L&B	222,300
5MA11	Wares Grove L&B	861,000
12-B01	Friedsam Forest	187,000
12-B03	Friedsam Memorial Park	135,900
12BB04	New Library L&B	490,300
12BB05	Town Hall & Historical Society Bld	285,800
12BC09	Town Office L&B	228,400
12BC09	Police Station	29,100
12BC09	Chesterfield Fire Station	334,700
13CA11	W. Chesterfield Fire Station	83,000

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

2BB17	Poocham Rd	1.56 acres	22,700
5ED05& 6	Pine St.	7,670 sf	19,400
5ED12&13	Pine St.	6.78 acres	81,100
5ED19	N. Shore Rd.	12,231 sf	22,900
5ED22	Pierce St.	16,406 sf	31,300
5JD02 & 3	Pine Crest Dr.	2.17 acres	40,400
5JD04 & 7	Pine Crest Dr.	1.62 acres	44,100
5KA04	Off Canal St.	1,800 sf	33,700
8-C03	Off Rte. 9	3.00 acres	32,700
8-C23	Off Forestview Dr.	8.00 acres	7,600
11AB06	Old Chesterfield Rd.	7,313 sf	16,600
11AB07	Old Chesterfield Rd.	10,000 sf	12,100
13-D10	Route 9	3.60 acres	31,600
13BA12	Main St.	8,750 sf	7,400
14CC15	Mountain Road	8,000 sf	10,100
14CC16	Mountain Road	7,000 sf	9,900
15-A15.4	Gulf Rd.	5.00 acres	24,800
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	18,500
21-A03	Carlton Rd.	18,000 sf	8,300
21-A03.1	Winchester Rd.	4.75 acres	13,400

OTHER PROPERTIES:

5CC09	Wheeler lot- N. Shore	176,800
6-A32.1	Westmoreland Rd.	26,100
7-A07	Blodgett/Ricci Donation	3,000
12BA12	Rte. 63 – Sunset Strip	16,200
12BC08	Route 63 – adjoin Fire Station	56,200
12BD03.1	Fire Pond – Old Chesterfield Rd.	8,100
14CD05	Gulf Rd. Green Belt	37,800
16-A05	Route 63 & Stage (old hwy lot)	52,300
24-A01	Off Gulf Rd.	40,700
24-A02	Off Gulf Rd	27,300

Total: 4,184,300

REPORT OF THE TOWN CLERK

FOR THE YEAR 1999

RECEIPTS

Dog Licenses

15 Issued 1998	\$	107.00
712 Issued 1999		5004.00

Total Dog Licenses	\$	5111.00
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Vehicle Permits: 4756 Issued	\$	510924.00
Motor Vehicle Over Payments		111.00
Penalty Fees		131.54
Filing Fees		6.00
Parking Fines		30.00
Marriage Licenses		912.00
Vital Record Fees		275.00
Civil Forfeiture Fines		75.00
Aqua Therm Permits		1.50
Postage		0.33
UCC Filing		15.00
Copies of the Checklist		58.00

512539.37

Total Receipts	\$	517650.37
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PAYMENTS

Clerk's Fee for Issuing:

727 Dog Licenses	\$	720.00
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Paid to Treasurer:

Dog Licenses	4391.00
Vehicle Permits	510924.00
Motor Vehicle Over Payments	111.00
Penalty Fees	131.54
Filing Fees	6.00
Parking Fines	30.00
Marriage Licenses	912.00
Vital Record Fees	275.00
Civil Forfeiture Fines	75.00
Aqua Therm Permits	1.50
Postage	0.33
UCC Filing	15.00
Copies of the Checklist	58.00

Total Payments	\$	517650.37
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**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 12/31/99**

	Levies of 1999	1998	1997 & Prior
Uncollected Taxes			
Beginning of Year:			
Property Taxes		422,641.76	
Land Use Change			
Yield Taxes		1,464.05	1,565.49
Taxes Committed This Year:			
Property Taxes	5,795,257.00	2,853.00	
Land Use Change + Fee	9,250.00		
	36.99		
Yield Taxes	22,659.71	1,565.49	
Excavation Tax	1,354.53		
Overpayment:			
Property Taxes			
Bad Check Fees			
Interest Collected			
On Delinquent Tax:			
(Property)	4,222.79	22,440.18	
(Yield)	184.61	34.16	
TOTAL DEBITS	5,832,965.63	450,998.64	1,565.49
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	5,352,130.31	270,785.28	
Excavation Activity Tax	7,693.00		
Land Use Change + Fee	9,250.00		
	36.99		
Yield Taxes	19,687.26	1,425.79	
Interest	4,222.79	11,394.33	
(Property)			
(Yield)	184.61	34.16	
(Land Use Change)			
Conversion to Lien		167,320.82	97 yield 1,565.49
Excavation Tax	1,354.53		
Fees - Cost of Lien			
Discounts Allowed:			
Abatements Made:			
Property Taxes	10,730.00		
Yield		38.26	
Current Levy Deeded			
Adjustments			
Uncollected Taxes End of Year			
Property Taxes	424,703.69		
Yield Taxes	2,972.45		
Land Use Change			
TOTAL CREDITS	5,832,965.63	450,998.64	1,565.49

**TAX COLLECTOR'S REPORT FOR CHESTERFIELD
SUMMARY OF TAX LIEN ACCOUNTS**

On Levies of

Debit	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995 & Prior</u>
Unredeemed Taxes Balance				
At Beginning of Fiscal Year:		125,141.34	83,449.54	18,744.06
Liens Executed During				
Fiscal Year:	167,320.82			
Interest & Cost Collected After				
Sale/Lien Execution:	3,189.67	12,817.29	27,450.86	
TOTAL DEBITS	\$170,510.49	\$137,958.63	\$110,900.40	\$18,744.06
 Credit				
Remittance to Treasurer:				
Redemptions	49,804.78	53,675.05	79,998.72	
Interest/Cost (After Lien				
Execution)	3,189.67	12,817.29	27,450.86	
Abatements of Unredeemed Taxes	43.84			
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year	117,472.20	71,466.29	3,450.82	18,744.06
TOTAL CREDITS	\$170,510.49	\$137,958.63	\$110,900.40	\$18,744.06

TOWN OF CHESTERFIELD

TREASURERS REPORT

FISCAL YEAR 1999

BEGINNING BALANCE FISCAL YEAR 1999

1864968.48

REVENUE FROM TAXES

Property Taxes	5622915.59
Redemptions & Tax Sale	336900.52
Land Use Change Tax	9250.00
Yield Tax	21113.05
Excavation Tax	1354.53
Excavation Activity Tax	7693.00
Penalties & Interest	79909.31

TOTAL REVENUE FROM TAXES

6079136.00

REVENUE FROM LICENSES, PERMITS AND FEES

Business Licenses & Permits	6200.00
Motor Vehicle Permits & Overpayments	511035.00
Building Permits & Renewals	12948.60
Other Licenses, Permits & Fees	11135.75

TOTAL REVENUE FROM LICENSES, PERMITS & FEES

541319.35

REVENUE FROM THE FEDERAL GOVERNMENT

NIBRS Police Grant	6000.00
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TOTAL REVENUE FROM THE FEDERAL GOVERNMENT

6000.00

REVENUE FROM THE STATE OF N.H.

Shared Revenue - Block Grants	32615.23
Room & Meals	62261.83
Highway Block Grants	97195.67
Forest Land Grants & Reimb.	5762.28
Other State Grants & Reimb.	40915.19

TOTAL REVENUE FROM THE STATE OF N.H.

238750.20

REVENUE FROM CHARGES SERVICES TRANSFERS & REIMB.

Department Transfers	2291.21
Income From Departments	32755.21
Garbage & Refuse Charges	25135.75
Recreational Services	47259.60

TOTAL REVENUE FROM CHARGES SERVICES TRANSFERS & REIMB 107441.77

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	2698.00	
Interest on Investments	54408.82	
Rents	2021.00	
Fines and Forfeits	10391.14	
Ins. Dividends & Reimb.	12317.12	
Contributions & Donations	4890.00	
TOTAL REVENUE FROM MISCELLANEOUS SOURCES		86726.08

REVENUE FROM OTHER MISC. SOURCES

Unspent Appropriations	4575.74	
Other Misc. Revenue	7245.69	
Reimbursements	29228.14	
Revenue Adjustments	(1058.45)	
TOTAL REVENUE FROM OTHER MISC. SOURCES		39991.12

INTERFUND OPERATING TRANSFERS IN

Transfers from Capital Reserves	8980.00	
Transfers from Trust Funds	21521.73	
TOTAL REVENUE FROM INTERFUND TRANSFERS		30501.73

TOTAL FUNDS AVAILABLE - FISCAL YEAR 1999	8994834.73
TOTAL DISBURSEMENTS - FISCAL YEAR 1999	(6871715.08)

FISCAL YEAR 1999 ENDING BALANCE	<u>2123119.65</u>
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Edward Cheever
Treasurer

TOWN OF CHESTERFIELD

RECONCILIATION OF CASH BOOK AND BANK BALANCES

FISCAL YEAR 1999

Beginning Balance	1864968.48	
Receipts	7129866.25	
Total Funds Available		8994834.73
Disbursements		(6871715.08)
<u>BALANCE END OF FISCAL YEAR</u>		<u>2123119.65</u>

PROOF OF BALANCE

Balance per Granite Bank Statements		
Acct. #602000123	(2769.34)	
Acct. #604000626	1813932.02	
Acct. #602000110	40000.00	
Deposits in Transit: 12/31/99		
	337531.00	
	11546.27	
	800.00	
	4962.52	
Total Funds per Statements & in Transit		2206002.47
Outstanding Checks:		
Acct. #602000123	(6514.43)	
Acct. #602000110	(73832.39)	
Ret. Ck. in Transit	(2536.00)	
<u>BALANCE END OF FISCAL YEAR</u>		<u>2123119.65</u>

Edward Cheever
Treasurer

TOWN OF CHESTERFIELD
MISC. ACCOUNT BALANCES
FISCAL YEAR 1999

CONSERVATION COMMISSION ACCOUNTS

SAVINGS ACCOUNT	298.06
CD ACCOUNT	31,451.92

LIBRARY BUILDING ACCOUNT

CLOSED 7/16/99	0
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DRUG FORFEITURE ACCOUNT

CLOSED 4/12/99	0
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February 18 , 1999

AUDITORS SUMMARY REPORT
Town of Chesterfield, N.H. 03443

re: 1999 Audit of the 1998 Records
by: Kenneth Woodward

Town Treasurer: Weekly manifests for payments were signed by the required Selectmen for all but two weeks. Accounts were reconciled and tied into Bank checkbook statements. Record keeping was found good. Deposits reported from other municipal officers agreed with the Treasurer's reports.

Town Clerk: This Office had a change in personnel on December 1, 1998. An audit was done at that time. Records were complete and correct with cash book entries and monies that were turned over to the Treasurer.

Library Treasurer: has computerized the financial records. Checks are written manually for both payroll and disbursements for the vendors. Adjustments were made for payroll taxes and corrected on the the forms for federal taxes. Good record keeping found.

Spofford Fire Precinct Treasurer: These records were found well done and in good order. All invoices were batched up by the month and made auditing move quickly forward. Copies of meeting minutes complete with appropriations were in order.

Selectmen: All audit questions with key points were followed by the Board.

MS-60 Auditors Report has been complied with and reported to New Hampshire Department of Municipal Services.

Kenneth Woodward

Kenneth Woodward Chesterfield, N.H.

FEBRUARY 26, 1999

OFFICE OF SELECTMEN
TOWN OF CHESTERFIELD
CHESTERFIELD, NH 03443

I HAVE COMPLETED THE ANNUAL AUDIT OF THE ACCOUNTS OF THE FOLLOWING AND HEREWITH SUBMIT MY OPINIONS:

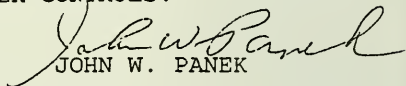
TAX COLLECTOR: ACCOUNTS ARE IN ORDER AND IN COMPLIANCE WITH THE VARIOUS RSA'S PERTAINING TO THE COLLECTIONS, REMITTANCES, AND NOTICES AS MANDATED BY STATUTE. THE AMOUNTS REPORTED TO THE N.H. DEPARTMENT OF REVENUE ADMINISTRATION ON FORM MS-61 (REVISED 1998) ARE ACCURATE AND COMPLETE.

TRUSTEES OF TRUST FUNDS: THE REPORTS OF THE TRUSTEES ARE ACCURATE AS REPORTED. CAPITAL RESERVE FUNDS CREATED BY VOTE OF THE TOWN ARE IN THE CUSTODY OF THE TRUSTEES AND INVESTED AS REQUIRED BY RSA 31:25. ALL EXPENDITURES WERE PROPERLY VOUCHERED AND INDIVIDUAL RECORDS OF TRUST FUNDS ARE MAINTAINED.

BOAT PERMIT FEES: SEVERAL ERRORS WERE DISCOVERED IN THE REMITTANCES TO THE TOWN. A COPY OF THE FINDINGS WAS SUBMITTED TO THE AGENT FOR REVIEW. ALTHOUGH THE REMITTANCE VOUCHERS WERE PREPARED WEEKLY, THEY WERE SUBMITTED TO THE TOWN IN ONE PACKAGE. MY LETTER TO THE AGENT REITERATED THE NECESSITY FOR WEEKLY SUBMISSION IN ORDER TO BE IN COMPLIANCE WITH THE STATUTES. A PRENUMBERED FORM SYSTEM COULD BE INSTITUTED FOR BOAT FEES COLLECTIONS. THE PRESENT SYSTEM IS BASED ON THE HONOR SYSTEM AND DOES NOT CONTAIN MANY SAFEGUARDS OR CONTROLS.

CEMETERY TREASURER: FUNDS RECEIVED AND SUBMITTED TO THE TRUSTEES OF TRUST FUNDS WERE RECONCILED AND FOUND TO BE CORRECT.

PARKS AND RECREATION: INCOME AND DISBURSEMENTS WERE VERIFIED AND ARE DEEMED TO BE CORRECT. IT MUST BE NOTED THAT THE CASH RECEIPTS DEPOSITED ARE STRICTLY ON AN HONOR SYSTEM AND THEREFOR DIFFICULT TO AUDIT. IT IS SUGGESTED THAT STUDIES BE CONDUCTED IN ORDER TO INSTITUTE BETTER CONTROLS.


JOHN W. PANEK

Detailed Statement of Expenditures 1999

Executive/General Government

Selectmen's Salary	6,549	
Meetings & Conferences	1,368	
Mileage	357	
General Services	5,059	
Tax Map Updating	634	
Telephone	2,805	
Advertising	1,983	
Printing Town Rept/Inv. Bks	2,624	
Dues	2,258	
Selectmen's Expense	760	
Office Supplies	3,576	
Postage	3,459	
Town Car Maintenance	1,106	
Office Equipment	1,021	
Equipment Repairs	135	
Computer Equipment	2,050	
Town Administrator Salary	31,000	
Selectmen's Secretary	19,976	
Supervisor of Checklist	724	
Trustees of Trust Funds	2,055	
Trustees Expense	112	
		\$89,611

Elections, Regs,Vital Stats

Town Clerk Salary	11,281	
Motor Vehicle	7,155	
Deputy Town Clerk	771	
Election Payroll	959	
Election Supplies	110	
Election Meals	223	
Election Ballots	266	
Election Advertising	62	
		\$20,827

Financial Administration

Bookkeeper Salary	3,424	
CPA Services	884	
Auditors Salary	2,150	
Auditors Expense	0	
Property Appraisal	8,419	
Deputy Tax Collector Salary	913	
Tax Collector Fees	2,954	
Tax Collector Salary	9,050	
Tax Collector Expense	1,742	
Treasurer Salary	7,325	
Deputy Treasurer	325	
Treasurer's Expense	195	
Budget Committee Secretary	919	
		\$38,300

Detailed Statement of Expenditures 1999

Legal	9,003	
		\$9,003
Personnel Administration		
Health Insurance	55,920	
Life Insurance/Long Term Disability	4,141	
Dental Insurance	7,435	
FICA/Medicare	38,513	
Employees Retirement	11,481	
PD Retirement	8,791	
Unemployment Compensation	2,466	
		\$128,747
Planning Board		
Part-time Secretary	2,660	
Technical Assistance	7	
Services	200	
Printing	212	
Meetings & Conferences	25	
Office Supplies	95	
Advertising	883	
Secretary Expense	22	
Postage	604	
		\$4,708
Zoning Board		
Part-time Secretary	1,580	
General Supplies	64	
Advertising	810	
Secretary's Expense	67	
Postage	644	
		\$3,165
General Government Buildings		
Janitor	1,432	
Electricity	3,194	
Fuel Oil	3,790	
Repairs & Maintenance	8,405	
Supplies	343	
Lawn Care	2,506	
Alarm Contract	474	
		\$20,144
Cemeteries		
Full-time Salaries	9,604	
Part-time Salaries	6,803	
Subcontract	450	
Full-time Overtime	10	
Admin Expense	0	
Meetings & Conferences	75	

Detailed Statement of Expenditures 1999

Transportation	1,500	
Electricity	63	
Dues	10	
Supplies	294	
Materials & Equipment	1,790	
Equipment Maintenance	1,070	
Maintenance	3,270	
CM CWC Maintenance	1,031	
		\$25,970
General Insurance	22,899	
		\$22,899
SWRPC Regional Association	3,622	
		\$3,622
Police		
Chief Salary	46,411	
Full time Salaries	127,835	
FT/Merit Pool	0	
Salaries- P/T	14,046	
Fulltime Overtime	1,700	
Uniforms	2,558	
Uniform Cleaning	994	
Telephone/Fax	3,359	
Fleet Maintenance	7,133	
Vehicle Supplies	154	
Printing	787	
Dues & Subscriptions	289	
Office Supplies	818	
Investigations	379	
Photography	715	
Postage	310	
Gas & Oil	5,075	
Building Maintenance	224	
Building Supplies	29	
Office Equipment	2,485	
Office Equip. Repair	1,020	
FT/Court	3,342	
PT/Court	587	
Community Policing	846	
Meetings/Conferences	28	
Training	3,464	
Secretary	19,310	
FT/Special Detail	19,779	
PT/Special Detail	4,864	
Janitor	559	
Electricity	1,777	
Fuel Oil	218	
Equipment Purchase	1,829	
Equipment Maintenance	895	
		\$273,819

Detailed Statement of Expenditures 1999

Ambulance	12,990	
		\$12,990
Chesterfield Fire Department		
Payroll	10,951	
Contracted Services	408	
Rescue Supplies	1,278	
Telephone	1,105	
Electricity	2,082	
Fuel Oil	1,350	
Equipment Repair	1,273	
Testing	270	
Insurance	6,029	
Dues	14	
Vehicle Maintenance	10,041	
Gas & Oil	511	
Supplies	2,041	
Equipment	19,628	
Rescue Equipment	1,338	
Fire Prevention Services	396	
Training	1,186	
Building Maintenance	1,095	
		\$60,996
Building Inspector		
Building Inspector Salary	7,900	
Meetings & Conferences	47	
Mileage	38	
Telephone	78	
Supplies	233	
Services	12	
		\$8,308
Fire Inspector		
Fire Inspector Salary	7,593	
Telephone	87	
Supplies	482	
Postage	0	
		\$8,162
OEM/Emergency Management		
Training	118	
Travel	0	
Telephone	446	
Lease	1,800	
Fuel Oil	500	
Electricity	0	
Supplies/Misc.	499	
Maintenance/Repairs	204	
Equipment	0	
RERP/NH	3,324	
		\$6,891

Detailed Statement of Expenditures 1999

Forest Fires

Forest Fires/Training	7,830	
Vehicle Maintenance	0	
		\$7,830

Highway

PW Director Salary	9,457	
Meetings & Conferences	310	
Blasting Supplies	445	
Mileage	0	
Uniforms	2,433	
Telephone	1,752	
Electricity	3,180	
Spofford Dam	1,280	
Dues	40	
Supplies	5,221	
Building Maintenance	2,374	
Contracted Services	3,486	
Equip Repair	894	
Rented Equipment	11,321	
Parts/Supplies/Edges	10,197	
Asphalt	7,889	
Gas,Oil,Diesel	8,272	
Equipment Purchase	3,400	
Repair & Upkeep	43,016	
Miscellaneous	735	
Salaries - F/T	135,592	
Salaries - P/T	15,753	
Possible Merit	0	
Full Time Overtime	24,459	
Part Time Overtime	163	
Rails,Delins,Posts	2,257	
Chloride	6,851	
Blocks & Covers	4,448	
Sand & Gravel	41,297	
Salt	40,046	
		\$386,568

Street Lighting	18,593	
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\$18,593

Solid Waste Department

Full Time Salaries	41,940	
Part Time Salaries	9,274	
Possible Merit	0	
Full Time Overtime	237	
Part Time Overtime	18	
Meetings and Conferences	279	
Uniforms	893	
Telephone	452	

Detailed Statement of Expenditures 1999

Electricity	3,180	
Supplies	1,314	
Fuel	289	
Miscellaneous	178	
Buildings/Additions	2,544	
Equipment Repair	329	
Transportation/Hauling	68,851	
Contracted Services	2,548	
		\$132,326

Health Officer		
Health Officer Salary	3,776	
Mileage	81	
Telephone Expense	33	
Dues	10	
Supplies	21	
Miscellaneous Expense	67	
		\$3,988

Other Health (Hepatitis B Shots)	0	
		\$0

Animal Control		
Salary	911	
Investigations	0	
Equipment Maintenance	450	
Equipment Purchase	275	
Supplies/Equipment	222	
Animal Containment	120	
TOTAL ANIMAL CONTROL		\$1,978

General Assistance	13,789	
		\$13,789

Parks and Recreation COMMISSION

Commission Treasurer	1,000
Director Salary	6,500
Aquatic Coordinator	0
Recertification	400
Advertising	48
Water Testing	138
Port Toilets	482
Tennis Court	0
Supplies	50
T-shirts	182
Miscellaneous	0
Special Programs	0

SUMMER PROGRAM

Prog. Salaries	4,294
Recreation Coord.	1,800
Swim Program	0

Detailed Statement of Expenditures 1999

Prog Materials	700	
Track/Field/Red	237	
WARES GROVE		
Salaries	8,363	
Telephone	708	
Electricity	649	
Maintenance	1,560	
Supplies	455	
Concession Supplies	4,493	
Plumbing/Pumping	556	
Sand	300	
Building Supplies	93	
Rubbish Removal	395	
Fencing	52	
New Equipment	553	
NORTH SHORE		
Salaries	982	
Telephone	205	
Electricity	141	
Maintenance	219	
Supplies	197	
Septic	263	
Sand	300	
Rubbish	150	
Equipment	135	
		\$36,600
Library		
Payments to Library Trustees	62,819	
		\$62,819
Patriotic Purposes		
	0	
		\$0
Conservation Commission		
Secretary Salary	401	
Contracted Services	71	
Supplies	779	
Dues	175	
Meetings/Conferences	0	
Postage	0	
Contracted Services	58	
		\$1,484
Debt Service		
Principal Bond/Note	68,970	
Interest Bond/Note	20,660	
Interest Temporary Loans	0	
		\$89,630

Detailed Statement of Expenditures 1999

Capital Outlay/Warrant Articles		
Transfer Station Property Purchase	32,500	
Skid Steer - Transfer Station	19,042	
Construction/Reconstruction	11,710	
Tarring	87,558	
Bridges	43,000	
Guard Rails	5,850	
Police Cruiser Purchase	15,587	
Police 2-way Radio	3,745	
Police Computer Upgrade	1,500	
Spofford Lake Dam project	75,636	
New Library Construction carryover	3,312	
Chesterfield Senior Meals	500	
Home Health/M.O.W.	5,422	
Monadnock Fam. Serv./Mental Health	3,203	
Keene Community Kitchen	2,400	
Youth Services	140	
The Gathering Place	350	
Southwest Community Services	0	
Conservation Fund - Timber Management	0	
		\$311,455
Capital Reserves & Trust Payments		
CFD Fire Truck CRF	14,500	
CFD Fire Truck CRF from surplus	10,500	
CFD Fire Pond Expendable Trust	3,500	
Revaluation CRF	25,000	
Highway Heavy Equipment CRF	31,000	
Police Cruiser CRF	18,000	
Police Equipment CRF	6,500	
		\$109,000
Unclassified		
Tax Liens	167,321	
Discounts/Refunds, etc.	119,398	
Land Use Change	0	
		\$286,719
Payments to Other Governments		
County Taxes	587,039	
Spofford Fire District	61,903	
School District	4,016,936	
Fees to State	2,950	
		\$4,668,828
TOTAL PAYMENTS FOR ALL PURPOSES		\$6,869,769

DETAILED STATEMENT OF RECEIPTS 1999

ACCT #	SOURCE	1999 REC'D	
	TAXES:		
3120	Land Use Change Tax	9,250	
3185	Timber Taxes	21,113	
3187	Excavation Tax	1,355	
3188	Excavation Activity Tax	7,693	
3190	Interest & Penalties on Taxes	60,897	
			\$100,308
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	6,200	
3220	Motor Vehicle Permit Fees	511,035	
3230	Building Permits	12,949	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,391	
	Marriage Licenses	912	
	Vital Records	275	
	Aqua Therm Permits	2	
	Boat Registrations	5,095	
	Pistol Permits	440	
	Filing, Recording Fees	21	
			\$541,320
	FROM FEDERAL GOVERNMENT:		
3319	Federal Police Grant	6,000	
			\$6,000
	FROM STATE:		
3351	Shared Revenues	32,615	
3352	Meals & Rooms Tax Distribution	62,262	
3353	Highway Block Grant	97,196	
3356	Forest Land Reimbursement	5,762	
3359	Other:		
	Fire Dept Grants & Reimb	742	
	Emergency Management & Civil Defense	3,356	
	Misc. State Grants & Reimb	36,818	
			\$238,751
	FROM OTHER GOVERNMENTS		
3379	Public Works Transfers	371	
	Fire Dept Transfers	1,920	
			\$2,291
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	698	
	Discovery Reports	422	

DETAILED STATEMENT OF RECEIPTS 1999

	Police Special Details	17,151	
	Witness Fees	1,552	
	Misc. Police Revenue	8,471	
	Planning Board	1,257	
	Zoning Board	700	
	Cemetery/Burials	2,505	
3404	Solid Waste/Recycling Fees	25,136	
3409	Other Charges		
	Parks & Rec/Admissions, etc	47,260	
			\$105,152
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	2,698	
3502	Interest on Investments	54,409	
3503	Rents	2,021	
3504	Court Fines	8,700	
	Parking Fines	1,460	
	Misc. Fines & Forfeitures	232	
3506	Health Insurance Reimb.	7,684	
	Workers Comp. Dividends/Reimb	2,574	
	Insurance Reimbursements	2,059	
3508	Contributions & Donations	2,565	
	Cemetery Trust Funds	2,325	
3509	Returned Unspent Appropriation	4,576	
	Copies	674	
	Sales	6,317	
	Refunds	255	
	Misc. Outside Reimbursements	152	
	Welfare Reimbursements	22,627	
	Utilities Reimbursements	1,517	
	Tax Lien Reimbursements	200	
	Public Works Reimbursements	229	
	Fire Department Reimbursements	10	
	Ambulance Reimbursements	1,179	
	Reimb Library to Town Account	3,312	
			\$127,775
	TRANSFERS IN:		
3912	From Capital Reserve Funds	8,980	
	From Trust Funds	21,522	
			\$30,502
	Amounts Voted From Surplus	10,500	
			\$10,500
	TOTAL REVENUES AND CREDITS		\$1,162,599

**TRUSTEES OF TRUST FUNDS
TOWN OF CHESTERFIELD**

DONORS OF NEW FUNDS AND ADDITIONS FOR YEAR ENDED DECEMBER 31, 1999

STOW MILLS (Education Fund)	\$ 3,000.00	
Chesterfield School District (Return of Principal)	\$ 923.02	
Added from accumulated dividends	\$ 1,194.78	
TOTAL STOW MILLS ADDITION		\$ 5,117.80

CHESTERFIELD MAINTENANCE FUNDS

Friedsam Cemetery

Bergeron, Emile W. & Marguarete L.	\$ 350.00	
Lau, Edmund E & Anna	\$ 800.00	
Zarr, Paul & Keith	\$ 500.00	
		\$ 1,650.00

Odd Cemeteries:

1924 Mead Cemetery/Meade Converse Cemetery Fund	\$ 500.00	
		\$ 500.00

Spofford Cemetery Annex

Fosburgh, Timothy A.	\$ 300.00	
		\$ 300.00

Chesterfield West Cemetery

Claflin, Linda C.	\$ 221.67	
		\$ 221.67

TOTAL CHESTERFIELD MAINTENANCE ADDITIONS		\$ 2,671.67
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FRIENDS OF CHESTERFIELD SCHOOL/PTA SCHOLASTIC AWARD

Friends of Chesterfield School		\$ 777.96
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TOTAL NEW FUNDS AND ADDITIONS		\$ 8,567.43
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FINANCIAL STATEMENT	
TRUSTEES OF TRUST FUNDS	
TOWN OF CHESTERFIELD	
JANUARY 1, 1999 THROUGH DECEMBER 31, 1999	
RECEIPTS:	
BALANCE JANUARY 1, 1998	\$ 3,549.00
NEW FUNDS AND ADDITIONS	\$ 7,372.65
CAPITAL RESERVE ADDITIONS	\$ 144,000.00
CAPITAL RESERVE WITHDRAWALS	\$ 17,980.00
INVESTMENT DIVIDENDS	\$ 16,353.11
<u>TOTAL RECEIPTS</u>	<u>\$ 189,254.76</u>
EXPENDITURES:	
NEW FUNDS INVESTED	\$ 151,372.65
CAPITAL RESERVES PAID OUT	\$ 17,980.00
CHESTERFIELD CEMETERY COMMISSION:	
CHESTERFIELD WEST CEMETERY FENCE	\$ 1,204.35
CEMETERY MAINTENANCE	\$ 10,789.99
LIBRARY TRUSTEES	\$ 1,660.19
SELECTMEN: HAMILTON CHRISTMAS FUNDS	\$ 475.31
HOME HEALTH SERVICES	\$ 527.39
E. BONNEY FUNDS: SCHOOL FUND	\$ 105.48
GRACE COMMUNITY EVANGELICAL FREE CHURCH FUND	\$ 46.71
PTA SCHOLASTIC AWARD	\$ 500.00
VOCATIONAL SCHOLARSHIP	\$ 500.00
CHESTERFIELD SCHOLARS FUND	\$ 500.00
BALANCE ON HAND DECEMBER 31, 1998	\$ 3,592.69
<u>TOTAL EXPENDITURES</u>	<u>\$ 189,254.76</u>

REPORT OF THE COMMON TRUST FUND INVESTMENTS
TOWN OF CHESTERFIELD
DECEMBER 31, 1999

DESCRIPTION OF INVESTMENT	P R I N C I P A L				PROCEEDS FROM SALE	GAIN/LOSS FROM SALE	BAL YEAR END	I N C O M E			BAL YEAR END	GRAND TOTAL PRINCIPAL YEAR END
	BAL BEGIN YEAR	PURCHASES	CASH CAP GAINS					INCOME PUR YR	EXPEND PUR YR			
Common Fund # 1 - Granite Bank	\$ 270,937.52	\$ 5,671.67	\$ -	\$ -	\$ 923.02	\$ 923.02	\$ 277,532.21	\$ 14,449.76	\$ 14,404.49		\$ 1,354.78	\$ 278,926.99
Common Fund # 1 - CFX Bank	\$ 7,575.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,575.00	\$ 404.93	\$ 404.93		\$ -	\$ 7,575.00
TOTAL	\$ 278,512.52	\$ 5,671.67	\$ -	\$ -	\$ 923.02	\$ 923.02	\$ 285,107.21	\$ 14,854.69	\$ 14,809.42		\$ 1,354.78	\$ 286,501.99

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD
ON DECEMBER 31, 1999

CAPITAL RESERVE FUNDS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL YEAR	R BEGIN YEAR	N NEW FUNDS	C I	P GAIN OR LOSS	A L	WITHDRAWALS	BAL END YEAR
1994	Chesterfield School District	Renovator/Reconstruct	CRF	GB	\$ 61,782.85		\$ 25,000.00		\$ 3,840.89	\$ -		\$ 90,623.74
1989	Spofford Fire District	Fire Equip	CRF	GB	\$ 1,473.11		\$ 10,000.00		\$ 89.49	\$ -		\$ 11,542.60
1989	Spofford Fire District	Water Holes	CRF	GB	\$ 3,568.35		-		\$ 190.63	\$ -		\$ 3,758.98
1988	Town of Chesterfield	Cruiser Reserve	CRF	GB	\$ 13,740.78		\$ 18,000.00		\$ 592.58	\$ 9,000.00		\$ 23,333.34
1999	Town of Chesterfield	Police Dept Equip	CRF	GB	\$ -		\$ 6,500.00		\$ 24.98	\$ -		\$ 6,524.96
1984	Town of Chesterfield	Fire Truck	CRF	GB	\$ 58,013.31		\$ 25,000.00		\$ 3,407.27	\$ -		\$ 88,420.58
1959	Town of Chesterfield	Highway Equip	CRF	GB	\$ 32,306.54		\$ 31,000.00		\$ 1,807.81	\$ -		\$ 65,114.35
1989	Town of Chesterfield	Parks & Rec	CRF	GB	\$ 17,939.85		-		\$ 787.47	\$ 8,980.00		\$ 9,747.32
1997	Town of Chesterfield	Parks & Rec Oldf Crt Cnslr	CRF	GB	\$ 15,953.43		-		\$ 936.08	\$ -		\$ 16,889.49
1994	Town of Chesterfield	Revaluation	CRF	GB	\$ 43,169.87		\$ 25,000.00		\$ 2,414.35	\$ -		\$ 70,584.22
	TOTAL				\$ 247,948.09		\$ 140,500.00		\$ 14,071.49	\$ 17,980.00		\$ 384,539.58

EXPENDABLE TRUSTS

DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P BAL YEAR	R BEGIN YEAR	N NEW FUNDS	C I	P GAIN OR LOSS	A L	WITHDRAWALS	BAL END YEAR
1992	Chesterfield School District	HS/SpecEd	EX TRUST	GB	\$ 109,582.32		\$ -		\$ 5,551.74	\$ -		\$ 115,134.06
1994	Town of Chesterfield	Fire Pond	EX TRUST	GB	\$ 7,470.80		\$ 3,500.00		\$ 400.18	\$ -		\$ 11,370.96
	TOTAL				\$ 117,053.12		\$ 3,500.00		\$ 5,951.90	\$ -		\$ 126,485.02

REPORT OF THE TRUST FUNDS OF THE TOWN OF CHESTERFIELD ON DECEMBER 31, 1999													
DATE CREATED	NAME OF TRUST FUND	PURPOSE	BENEFICIARY	HOW INVESTED	P R I N C I P A L		I N C O M E		EXPENDED DUR YEAR	BAL YR END			
					BAL BEGIN YEAR	NEW FUNDS	BAL END YEAR	INC BAL BEGIN YEAR					
1892	INDIVIDUAL CEMETERY FUNDS	LOT CARE	CCC	CF1	\$ 162,971.92	\$ 2,671.67	\$ 165,643.59	\$ 1,149.51	\$ 8,961.02	\$ 10,110.53	\$ -		
1960	ETTA HUBBARD TOWN	GEN CEM CARE	CCC	CF1	\$ 35,843.27	\$ -	\$ 35,843.27	\$ 200.00	\$ 1,983.81	\$ 1,683.81	\$ 200.00		
1941	FRANK C. HAMILTON	POOR CHILD X-MAS	SEL	CF1	\$ 1,886.67	\$ -	\$ 1,886.67	\$ -	\$ 99.16	\$ 99.16	\$ -		
1941	FRANK C. HAMILTON	ELDERLY X-MAS	SEL	CF1	\$ 7,157.09	\$ -	\$ 7,157.09	\$ -	\$ 378.15	\$ 376.15	\$ -		
1941	FRANK C. HAMILTON	HOME HEALTH	SEL	CF1	\$ 10,034.00	\$ -	\$ 10,034.00	\$ -	\$ 527.39	\$ 527.39	\$ -		
1988	HOME HEALTH SERVICES	HOME HEALTH	SEL	CF1	\$ 10,034.00	\$ -	\$ 10,034.00	\$ -	\$ 527.39	\$ 527.39	\$ -		
1988	CHESTERFIELD SCHOLARS	SCHOOL	INDIVID	GB	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 1,640.80	\$ 634.49	\$ 500.00	\$ 1,775.29		
1988	P.T. A. SCHOLASTIC AWARD	SCHOOL	INDIVID	GB	\$ 4,532.36	\$ 777.96	\$ 5,310.32	\$ 151.34	\$ 472.13	\$ 500.00	\$ 293.15		
1989	VOCATIONAL SCHOLARSHIP	VOC SCHOLARSHIP	INDIVID	GB	\$ 8,400.00	\$ -	\$ 8,400.00	\$ 407.35	\$ 391.60	\$ 500.00	\$ 129.15		
1980	BONNEY, ELIZABETH F.	SUPP SPOFFORD SCHL	CCS	CF1	\$ 2,006.92	\$ -	\$ 2,006.92	\$ -	\$ 105.48	\$ 105.48	\$ -		
1992	STOW MILLS FUND	EDUCATION	CCS	GB	\$ 20,442.97	\$ 3,923.02	\$ 24,365.99	\$ -	\$ 1,194.78	\$ -	\$ 1,194.78		
1935	BECKLEY LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 2,219.80	\$ -	\$ 2,219.80	\$ -	\$ 116.67	\$ 116.67	\$ -		
1962	ETTA HUBBARD LIBRARY	GENERAL LIBRARY	LT	CF1	\$ 16,736.43	\$ -	\$ 16,736.43	\$ -	\$ 879.61	\$ 879.61	\$ -		
1944	ETTA HUBBARD LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 9,222.44	\$ -	\$ 9,222.44	\$ -	\$ 484.70	\$ 484.70	\$ -		
1941	FRANK C. HAMILTON LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 2,406.36	\$ -	\$ 2,406.36	\$ -	\$ 126.47	\$ 126.47	\$ -		
1976	SALLIE FRIEDSAM LIBRARY	PURCHASE BOOKS	LT	CF1	\$ 1,003.46	\$ -	\$ 1,003.46	\$ -	\$ 52.74	\$ 52.74	\$ -		
1931	BONNEY, ELIZABETH F.	EVAN CHRCH PREACH	EVAN	CF1	\$ 888.73	\$ -	\$ 888.73	\$ -	\$ 46.71	\$ 46.71	\$ -		
	TOTAL				\$ 298,252.42	\$ 7,372.65	\$ 305,625.07	\$ 3,549.00	\$ 16,353.11	\$ 16,309.42	\$ 3,592.69		

Highway Heavy Equipment Capital Reserve Fund

yearly contribution	\$56,000	interest	5.5%
(2000 dollars)		inflation	2.5%

Year	Item	Description	1999 Cost (Inflation factored)	Notes	CRF Balance
		beginning balance			\$32,307
1999	CRF	deposit into fund	31,000		\$63,307
		Interest	3,482		\$66,789
	CRF	deposit into fund	47,000	<i>less backhoe</i>	\$113,789
2000	CRF	unanticipated revenue	0	<i>lease</i>	\$113,789
	replace	35000 GVW	-105,000		\$8,789
		Interest	483		\$9,272
	CRF	deposit into fund	48,000	<i>less backhoe</i>	\$57,272
2001	replace	NONE	0	<i>lease</i>	\$57,272
		Interest	3,150		\$60,422
	CRF	deposit into fund	49,000	<i>less backhoe</i>	\$109,422
2002	replace	NONE	0	<i>lease</i>	\$109,422
		Interest	6,018		\$115,440
	CRF	deposit into fund	59,000		\$174,440
2003	replace	1-ton	-51,152		\$123,288
		Interest	6,781		\$130,069
	CRF	deposit into fund	60,000		\$190,069
2004	replace	NONE	0		\$190,069
		Interest	10,454		\$200,523
	CRF	deposit into fund	62,000		\$262,523
2005	replace	35000 GVW	-112,858		\$149,665
		Interest	8,232		\$157,896
	CRF	deposit into fund	64,000		\$221,896
2006	replace	NONE	0		\$221,896
		Interest	12,204		\$234,101
	CRF	deposit into fund	66,000		\$300,101
2007	replace	loader	-112,925		\$187,176
		Interest	10,295		\$197,470
	CRF	deposit into fund	68,000		\$265,470
2008	replace	35000 GVW	-121,536		\$143,935
		Interest	7,916		\$151,851
	CRF	deposit into fund	70,000		\$221,851
2009	replace	NONE	0		\$221,851
		Interest	12,202		\$234,053
	CRF	deposit into fund	72,000		\$306,053
2010	replace	35000 GVW	-127,688		\$178,364
		Interest	9,810		\$188,174

Highway Heavy Equipment Capital Reserve Fund

2011	CRF replace	deposit into fund	74,000	\$262,174
		backhoe	-74,789	\$187,385
		Interest	10,306	\$197,692
2012	CRF replace	deposit into fund	76,000	\$273,692
		25000 GVW	-114,988	\$158,704
		Interest	8,729	\$167,432
2013	CRF replace	deposit into fund	78,000	\$245,432
		1-ton	-65,479	\$179,953
		Interest	9,897	\$189,850
2014	CRF replace	deposit into fund	80,000	\$269,850
		grader	-187,926	\$81,925
		Interest	4,506	\$86,431
2015	CRF replace	deposit into fund	82,000	\$168,431
		35000 GVW	-144,468	\$23,963
		Interest	1,318	\$25,281

current year	cycle	description	replacement year(s)	cost less 5% for trade-in	2000 dollars estimated cost
1988	10 years	35000 GVW	2000 & 2010	99,750	105,000
1998	13 years	backhoe	2011	57,000	60,000
1995	10 years	35000 GVW	2005 & 2015	99,750	105,000
1994	20 years	grader	2014	133,000	140,000
1995	12 years	loader	2007	95,000	100,000
1994	10 years	1-ton	2003 & 2013	47,500	50,000
1998	14 years	25000 GVW	2012	85,500	90,000
1998	10 years	35000 GVW	2008	99,750	105,000
years	purchase		years	purchase	
2000	35000 GVW		2008	35000 GVW	
2001	none		2009	none	
2002	none		2010	35000 GVW	
2003	1-ton		2011	backhoe	
2004	none		2012	25000 GVW	
2005	35000 GVW		2013	1-ton	
2006	none		2014	grader	
2007	loader		2015	35000 GVW	

**Police Cruiser
Capital Reserve Fund**

YEARS

yearly contribution	\$20,000	1999-2004	interest	5.50%
	\$23,000	2005-2011		

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
			beginning balance			\$13,740
1999	every	CRF	deposit into fund	18,000		\$31,740
	1st year	PD cruiser	loaded w/lights	-9,000	leased	\$22,740
		interest		1,251		\$23,333
2000	every	CRF	deposit into fund	13,700	less lease pmt	\$37,033
	2nd year	PD cruiser	loaded no seals	-28,000	purchase	\$9,033
		interest		497		\$9,530
2001	every	CRF	deposit into fund	13,700	less lease pmt	\$23,230
	3rd year	none		0		\$23,230
		interest		1,278		\$24,507
2002	every	CRF	deposit into fund	13,700	less lease pmt	\$38,207
	1st year	PD cruiser	loaded no seals	-29,000	purchase	\$9,207
		interest		506		\$9,714
2003	every	CRF	deposit into fund	20,000		\$29,714
	2nd year	PD cruiser	loaded no seals	-29,500	purchase	\$214
		interest		12		\$226
2004	every	CRF	deposit into fund	20,000		\$20,226
	3rd year	none		0		\$20,226
		interest		1,112		\$21,338
2005	every	CRF	deposit into fund	23,000		\$44,338
	1st year	PD cruiser	loaded no seals	-30,500	purchase	\$13,838
		interest		761		\$14,599
2006	every	CRF	deposit into fund	23,000		\$37,599
	2nd year	PD cruiser	loaded no seals	-31,000	purchase	\$6,599
		interest		363		\$6,962
2007	every	CRF	deposit into fund	23,000		\$29,962
	3rd year	none		0		\$29,962
		interest		1,648		\$31,610
2008	every	CRF	deposit into fund	23,000		\$54,610
	1st year	PD cruiser	loaded no seals	-32,000	purchase	\$22,610
		interest		1,244		\$23,854
2009	every	CRF	deposit into fund	23,000		\$46,854
	2nd year	PD cruiser	loaded no seals	-32,500	purchase	\$14,354
		interest		789		\$15,143
2010	every	CRF	deposit into fund	23,000		\$38,143
	3rd year	none		0		\$38,143
		interest		2,098		\$40,241
2011	every	CRF	deposit into fund	23,000		\$63,241
	1st year	PD cruiser	loaded no seals	-33,500	purchase	\$29,741
		interest		1,636		\$31,377

Police Equipment CRF

		YEARS			
yearly contribution		\$12,000	1999-2004	interest	5.50%
		\$7,000	2005-2011		
Year	Item	Description	Cost	NOTES	Capital Reserve Balance
					\$0
1999	CRF	deposit into fund	12,000		\$12,000
	Port. Radio	Motorola Digital Radio	-4,000		\$8,000
	Computer	Upgrade of hardware	-1,500		\$6,500
	Interest		25		\$6,525
2000	CRF	deposit into fund	12,000		\$18,525
	Port. Radio	Motorola Digital Radio	-4,000		\$14,525
	Radar Unit	Includes 1/2 Fed Grant	-2,500		\$12,025
	Computer	Upgrade of hardware	-1,500		\$10,525
	interest		579		\$11,104
2001	CRF	deposit into fund	12,000		\$23,104
	Computer	Main Program	-20,000		\$3,104
	Video	Includes 1/2 Fed Grant	-2,500		\$604
	interest		33		\$637
2002	CRF	deposit into fund	12,000		\$12,637
	Vests	Eight units	-4,000		\$8,637
	Port. Radio	Motorola Digital Radio	-4,000		\$4,637
	Computer	Upgrade of hardware	-1,500		\$3,137
	interest		173		\$3,310
2003	CRF	deposit into fund	12,000		\$15,310
	Port. Radio	Motorola Digital Radio	-4,000		\$11,310
	Computer	Upgrade of hardware	-1,500		\$9,810
	Radar Unit	Includes 1/2 Fed Grant	-2,500		\$7,310
	interest		402		\$7,712
2004	CRF	deposit into fund	12,000		\$19,712
	Port. Radio	Motorola Digital Radio	-4,000		\$15,712
	Computer	Upgrade of hardware	-1,500		\$14,212
	interest		782		\$14,993
2005	CRF	deposit into fund	7,000		\$21,993
	Port. Radio	Motorola Digital Radio	-4,000		\$17,993
	Computer	Upgrade of hardware	-1,500		\$16,493
	interest		907		\$17,400
2006	CRF	deposit into fund	7,000		\$24,400
	Port. Radio	Motorola Digital Radio	-4,000		\$20,400
	Computer	Upgrade of hardware	-1,500		\$18,900
	interest		1,040		\$19,940
2007	CRF	deposit into fund	7,000		\$26,940
	Computer	Upgrade of hardware	-1,500		\$25,440
	interest		1,399		\$26,839
2008	CRF	deposit into fund	7,000		\$33,839
	Computer	Upgrade of hardware	-1,500		\$32,339
	interest		1,779		\$34,118
2009	CRF	deposit into fund	7,000		\$41,118
	Radios	MDT Mobile	-12,000		\$29,118
	Computer	Upgrade of hardware	-1,500		\$27,618
	Video	Includes 1/2 Fed Grant	-3,500		\$24,118
	interest		1,326		\$25,444
2010	CRF	deposit into fund	7,000		\$32,444
	Port. Radio	Motorola Digital Radio	-4,000		\$28,444
	Computer	Upgrade of hardware	-1,500		\$26,944
	interest		1,482		\$28,426
2011	CRF	deposit into fund	7,000		\$35,426
	Computer	Upgrade of hardware	-1,500		\$33,926
	interest		1,866		\$35,792

1999 HIGHWAY REPORT

THE HIGHWAY DEPARTMENT HAS FOR A SECOND YEAR IN A ROW, BEEN SUCCESSFUL IN RETURNING A BALANCE TO THE GENERAL FUND. THIS IS DUE TO AN EXTRA EFFORT BY THE CREW TO KEEP COSTS DOWN.

NO LARGE EQUIPMENT PURCHASES WERE MADE THIS YEAR, BUT WE DID ADD A SECOND-HAND ¾ TON PICKUP TRUCK WITH A 9 FT. PLOW. THIS WAS PURCHASED FOR A COST OF \$2500 THROUGH THE STATE SURPLUS. FUNDS WERE TAKEN FROM THE SMALL EQUIPMENT LINE (operating budget).

THIS YEAR SIXTEEN DRIVEWAY PERMITS WERE ISSUED COMPARED TO THIRTY-THREE IN 1998.

CONSTRUCTION/RECONSTRUCTION FUNDS WERE EXPENDED ON SPLIT OAK/SPLIT OAK EXTENSION PROJECT.

GUARDRAILS WERE PLACED ON RIVER ROAD AND STREETER HILL ROAD.

ROAD RESURFACING WAS COMPLETED ON THE FOLLOWING ROADS: OLD CHESTERFIELD, MAPLE, PROSPECT, POOR, OLD WESTMORELAND, POND BROOK, SPLIT OAK, SPLIT OAK EXT. CHURCH STR. AND TWIN BROOK.

SPOFFORD DAM PROJECT HAS BEEN COMPLETED BY ZALUZYNY EXCAVATION CO. AND S.V.E. ASSOCIATES, AND HOPEFULLY, THE LAKE LEVEL WILL SOON BE BACK TO NORMAL.

RESPECTFULLY SUBMITTED

BART BEVIS
HIGHWAY SUPERINTENDANT

SPOFFORD LAKE DAM FINAL COST

	March 99	Sept 99	Jan 2000
	Original for Warrant Article	Amount Expected After Bids	Actual Spent or Encumbered
Cofferdam	3,500	7,000	7,000
Construction costs	11,500	8,360	8,360
Precast Concrete Box	15,000	25,700	25,700
Misc Material	5,500	14,860	14,760
Overhead	14,200	2,660	2,660
Bid Package	3,500	4,200	6,194
Final Design Plans	3,500	3,500	1,838
Construct. Inspection	6,000	2,500	2,332
Application Fees	1,000	1,000	1,000
Permit Fees	1,000	50	50
Emergency Action Plan	5,000	5,000	5,000
Other (Tests of Material)	0	0	742
TOTAL	\$69,700	\$74,830	\$75,636

Overview

Overview			
Dam Construction	49,700	58,580	58,480
Engineering Costs	13,000	10,200	10,364
Permit & App. Fees	2,000	1,050	1,050
Emergency Action Plan	5,000	5,000	5,000
Tests of Material	0	0	742
TOTAL	\$69,700	\$74,830	\$75,636

Grant applied for and accepted	approximately	\$40,000
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SOLID WASTE / RECYCLING CENTER REPORT FOR 1999

When the Keene Landfill closed last summer, Chesterfield was faced with what would have been a \$43,000 annual increase in the cost of solid-waste disposal. To reduce that projected increase, we decided to re-examine the entire transfer-station operation, after which the following steps were taken:

- To handle trash, we signed a three-year contract with Triple T Trucking Co. that includes the rental of a compactor. This step alone reduced the size of the projected increase to \$13,000, though there was a one-time expenditure of \$1,000 for wiring and use of town labor to set up the equipment. Our best hope for reducing cost in the future is reducing this tonnage, now estimated at 760 tons a year.
- To save money on recycling, we entered into an agreement with the Windham Solid Waste Management District, in Vermont, to pick up commingled aluminum, tin, plastic and glass. We bought a roll-off container for \$3,800 to hold and carry these materials, and we used some town labor to create a site. This allowed us to eliminate a large portion of our sorting and handling operation.
- To complete the recycling effort, in December we added commingled paper products to the Windham District arrangement, which required an additional \$3,800 for another roll-off container. This final move eliminates all the very labor-intensive sorting and handling operations that once took place at the transfer station. Consequently, we have been able to reduce our labor costs. One full-time employee resigned this year and was not replaced.

To calculate the financial impact of these changes, we used 1998 data – covering the last full year under the old system – as a baseline, then initiated one change at a time so we could monitor the results and compare them to our forecasts. Although this procedure was tedious, it gave us a chance to make adjustments for things unforeseen; it has worked well.

The following is a cost comparison between 1998 and 1999. The amount spent cited here has labor costs that include all fringe benefits, FICA contributions, unemployment insurance, etc., not accounted for in the salary lines of the Solid Waste budget.

	1998	1999
Amount spent (including benefits)	\$136,786	\$147,170
Less revenue	<u>22,341</u>	<u>26,282</u>
Net cost to run dept.	\$114,445	\$120,888
 Total Labor cost (including benefits)	 \$ 79,999	 \$ 66,058

SOLID WASTE / RECYCLING CENTER REPORT FOR 1999

Of the \$26,282 in revenue for 1999, \$6,810 came from paper, glass, plastic, aluminum and tin – items we no longer sell directly. The \$19,462 balance came from the sale of white goods, metal, deposit containers and batteries (which we will continue to sell) and includes two one-time receipts: a \$3,000 grant that Joann Howard applied for and a \$4,500 trade-in against the cost of the new Bobcat skid steer.

This has been a transitional year; the citizens have been patient and co-operative. We want to emphasize that the changes made do not abandon our commitment to recycling. Chesterfield still recycles; it's just that the only part of the operation that now takes place at the transfer station is the separating of paper from commingled, recyclable goods.

Total tons of recycled materials collected/shipped was 413.75. The following is a breakdown of tons recycled in 1999:

Aluminum cans	.71	Paper, etc (Putney)	177.86
Chipboard	8.38	Plastic	7.04
Co-mingled containers	34.32	Scrap metal	116.50
Co-mingled paper	6.65	Textiles	.81
Glass	46.58	Tin cans	5.75
Misc. chipboard & alum. cans	9.15		

Unfortunately, costs will continue to rise, and of course we will continue to look for ways to minimize them. In the meantime there are three simple but important things we can all do to keep them down:

1. Break down corrugated boxes and place them on the wooden pallet next to the roll-off. This allows more volume in the container, reducing transportation costs.
2. Place all deposit cans in the hopper by the roll-off. This is revenue without expense.
3. Please remember to REDUCE, REUSE and RECYCLE.

Chesterfield Conservation Commission – Annual Report

The Chesterfield Conservation Commission continued in 1999 the tradition of having an event to celebrate open space in town. In 1998 it was the official opening of the Ann Stokes Loop Trail near Indian Pond, a very popular destination. For 1999 we celebrated the Friedsam Town Forest, a **Forest for all Seasons**. This event, held on October 24, attracted about 40 people to the upper Twin Brook Rd. parking lot for the dedication of the new sign. Members of the commission then led a hike which included sections of the Sargent Trail, sections of the ski loop, and several proposed route changes for these trails. The participants learned of the habitat improvement timber cut scheduled for this winter on about 20 acres in the northwest corner of the town forest. Additional Friedsam Town Forest signs have been procured and as soon as weather permits, will be put at the lower Twin Brook Rd. trailhead and at the soon-to-be-developed trailhead near the Route 63/Route 9 junction. The Sargent Trail marking will be substantially improved this spring with the installation of proper signs along its route.

The Conservation Commission proposed in 1999 that several brooks in town be protected by zoning regulations identical to those found under the State of New Hampshire Shoreland Protection Act. The brooks included: Catsbane Brook from the Connecticut River to its junction with Town and Hubbard Brooks; Town Brook from this junction to Route 9; Hubbard Brook from the Catsbane/Town junction to the Mill Pond dam; Gulf Brook from the Madame Sherri dam to the Connecticut River; Partridge Brook from Spofford Lake to the Westmoreland town line; and Very Brook from Glebe Rd. to its junction with Partridge Brook. These proposals were approved by town voters and signs alerting residents to their protected status will be installed this spring. The 2000 warrant will include a request for similar protection for the Connecticut River shoreland area in Chesterfield.

Wetlands protection is taken seriously in the state of New Hampshire, with permits required for almost any human activity of potential threat to a wetland, and a well-developed complaint process when permits are violated or not obtained. Local conservation commissions have a significant responsibility in dealing both with permits and with filing complaints (or assisting citizens in filing complaints). It is our policy to approach violaters in an informal way before filing a complaint. In this way we can often resolve problems therefore making it unnecessary to call in the New Hampshire DES. In 1999 a total of 23 permits/complaints were handled by the Chesterfield Conservation Commission. We appreciate the continued support we receive in protecting our towns valuable water resources.

The commission continues its efforts to extend permanent open space protection in the area of Daniels Mountain, and as part of the California Brook Natural Area Working Group.

For a tour of the unique public lands in our town visit our website at WWW.Chesterfieldoutdoors.com

Tom Duston, Co-Chair
Fred Szmit, Co-Chair
Jeff Newcomer
Lynne Borofsky
Steve Fisher
Tim Butterworth, Selectman
Kathy Thatcher
Sue Plunske

CHESTERFIELD POLICE DEPARTMENT

1999 ANNUAL REPORT

In 1999 the Police Department encountered an increase in calls for service which resulted in more investigations and additional arrests. A direct result of this increased caseload is that our enforcement of motor vehicle laws has decreased. And without that enforcement, our motor vehicle accidents and the associated injuries have increased as well. These changing trends, along with several administrative issues, have prompted me to access the day to day operations of the department and I will be making some adjustments to compensate in the year 2000.

In the year 2000 budget request there are two large increases that I wish to address specifically. One is a request for \$ 6,000 to cover our portion of the costs of a regional court prosecutor for the police department. We would be joining forces with the towns of Swanzey, Winchester, Walpole, and Troy in this endeavor and it would greatly enhance our effectiveness with trials in Keene District Court. Currently, Sgt. Lester Fairbanks prosecutes these cases. But due to the increasing caseloads, along with the increasing amounts of time required to fulfill the ever-changing Court process, he is quite simply being stretched to the limit. He is unable to perform his other duties efficiently and since he is facing trial lawyers during prosecution, justice is not being served adequately.

The Towns of Peterborough, Jaffrey and Dublin currently have a program of this nature in place for the Jaffrey-Peterborough District Court and they have had very positive results since it's inception. Since each Court has it's own operational policies, and as this will be the first position of it's kind with the Keene District Court, there are a lot of issues that we will have to address when the position is filled and the program develops. But with the ever-increasing costs of law enforcement, it is my opinion that inter-agency cooperation and the sharing of resources are the best way to keep these expenses to a minimum.

The second large expense I wish to address is \$ 3,600 to cover costs which would allow us direct access to the State Police On-line Telecommunications System (SPOTS). Due to recent advances in technology, data terminals are now available for use at local police departments. This system will allow us direct access to national computer networks which will enhance our investigative abilities in day to day cases and also speed up the process of pistol permit application approvals.

But of even greater importance is the timely information that pertains to officer safety issues. This system will provide alerts that make officers aware of potentially dangerous individuals or situations on a regional level. Officers can come by the department periodically to get up to date information on possible problem issues during their shift. By obtaining this information, our officers will be much better informed as to what is happening in our general area. Let me briefly give you an example.

Several years ago in Keene, a dispatcher was reading through the recent alert messages that were being posted through SPOTS. He found a message involving a vehicle being involved in the shooting of a police officer in Shirley Mass. that had occurred approx. 1 hour earlier. The vehicle had been stopped there for a minor motor vehicle infraction. It further stated that the operator had a violent past. Upon reading this message, the dispatcher made a broadcast to all units about this vehicle and to use extreme caution if the operator was encountered.

A short time later that vehicle was observed traveling north on Main Street with a defective light. The officer turned around and was able to catch up to the vehicle just as it was turning into Cumberland Farms and parked. However, just before he initiated his blue lights, he looked at the plate and remembered the bulletin that had just been obtained through SPOTS. He confirmed the number given earlier and went to an area where he could watch the suspect safely. Assistance was requested and a plan was then developed where they could prepare for a felony arrest in a more safe and secure area.

The officer has made it very clear that had he not been aware of the significance of that plate number, he would have approached that vehicle for that defective equipment right there in Cumberland Farms lot. What would have ensued was an almost certain gunfight right there in the driveway. But with the timely knowledge of the information in the bulletin, a very dangerous confrontation was avoided and no further injuries to officers or the public at large were encountered.

And with our department particularly, there is an even greater asset. Last year, John and Rita Chakolas made a very generous donation that allowed us to upgrade our two-way radio capabilities that included the purchase of lap top computers in the cruisers. If it is possible to get the SPOTS system into the Police Department, it appears that we will have enough funding from the donation left to provide direct access from the terminal located at the office to the cruiser out on patrol via a secure radio link.

During 1999, Peter Galano made a very generous donation to the Police Department by providing all the equipment and supplies necessary for conducting the "Kid Care" Child ID Program for the parents of children in Chesterfield. This program provides a recent photograph of the child, a complete set of fingerprints, and other pertinent information which is held in a safe location at home in case of an emergency. Officer Stacy McIntire, our DARE Officer, coordinated the project for us and it was very successful. Due to this donation we currently have an adequate supply of keeping these kits current and up to date. Anyone wishing to update their kit or if there is a child that currently does not have a kit, please contact Officer McIntire and make arrangements for this service.

I also want to take this opportunity to thank the members of the Chesterfield Police Department for their continued support and dedication to the citizens of Chesterfield. I would also like to address the working relationships between the various town departments that we encounter almost on a daily basis – the Chesterfield Highway Department, the Chesterfield Fire Department, and the Spofford Fire Department. The level of cooperation and sense of common goals and objectives that currently exist has

never been experienced by me in over 20 years of municipal service. As a member of the "team", I am truly fortunate to have the men and women of such high calibre to call upon for a myriad of possible problems that could face us at anytime. I am truly proud to be part of this organization.

In closing, I would like to thank the townspeople for all of their support throughout the year. If there is ever any issue or concern relative to the operations within the police department please do not hesitate to contact me anytime. If we can communicate and clear up possible misunderstandings quickly, perhaps we can reach an understanding of each other's position even if we disagree in principle.

Respectfully submitted,

Chief Earl D. Nelson

Chesterfield Police Department Statistics

Category	1986	1995	1996	1997	1998	1999
Accidents						
Total	72	64	64	74	58	86
Injury Accidents	17	24	8	13	18	22
# of injuries	30	45/29*	9	17	27	32
Summonses Issued	721	1,986	1,920	1,489	1,287	1177
Warnings Issued	N/A	685	582	363	N/A	384
Vehicles per/day: Rte 9	8,500	11,013	11,236	11,424	N/A	N/A
Arrests	65	172	153	155	213	259
Assaults	8	26	19	21	14	35
Fraud	1	23	36	18	27	20
Thefts	33	52	44	57	29	41
Burglaries	21	13	5	13	12	10
Liquor Law Violations	3	13	27	20	28	95
Sexual Assaults	0	2	3	4	3	2
Animal Complaints	N/A	214	130	121	126	125
Total Calls for Service	452	1,352	1,135	1,205	1,157	1397

*29 total injuries without the 16 which occurred in the school bus accident.

Town Expenditures 1992-1999

ACCT NAME	1992	1993	1994	1995	1996	1997	1998	1999
Executive	61,434	72,008	78,691	76,154	76,639	82,705	81,794	89,611
Elections, Reg., Vital Stats	15,861	14,352	19,021	18,304	20,207	20,231	24,270	20,827
Financial Administration	30,424	28,162	33,218	34,672	32,787	35,892	35,038	38,300
Legal Expense	8,631	34,447	21,013	31,038	13,441	44,981	10,437	9,003
Personnel Administration	96,078	107,386	119,401	113,886	116,638	134,518	129,273	128,747
Planning Board	7,413	2,840	5,314	5,133	11,317	4,627	5,115	4,708
Zoning Board	2,691	1,971	2,050	2,949	3,209	3,376	2,732	3,164
Genera Gov. Buildings	14,125	15,826	20,756	20,051	18,320	19,204	23,082	20,143
Cemeteries	18,437	20,739	24,139	29,054	30,894	53,365	26,716	25,971
General Insurance	64,446	67,730	71,524	71,524	62,808	70,556	33,281	22,899
Regional Association	3,112	3,119	3,129	3,488	3,523	3,555	3,582	3,622
Police	157,858	163,948	166,257	175,631	181,683	215,573	244,819	273,821
Ambulance	14,626	16,552	14,871	16,239	14,764	13,201	16,867	12,990
Chesterfield Fire Dept.	47,630	47,630	45,829	88,005	80,071	85,773	46,240	60,996
Building Inspector	7,520	7,239	6,143	6,783	7,017	6,803	8,951	8,308
Fire Inspector								8,162
OEM/Emerg. Management	20,023	11,202	4,836	14,333	3,645	6,787	2,539	6,891
Forest Fires	1,337	1,230	1,315	3,090	1,628	2,510	1,660	7,830
Highway/Town Rd. Maint.	361,003	373,373	403,235	434,494	472,075	475,865	397,520	386,566
Street Lighting	15,600	16,414	17,398	18,349	18,944	19,307	18,555	18,593
Solid Waste	98,015	107,299	120,973	120,070	89,069	103,672	115,154	132,326
Health Officer	894	1,581	713	1,016	859	1,618	2,601	3,988
Animal Control	1,511	450	2,373	3,314	1,911	1,580	2,946	1,979
Hep. B Shots/Misc. Health	8,670	9,565	8,327	11,388	11,906	13,345	14,436	12,015
General Assistance	63,800	25,107	16,417	29,847	16,932	21,368	21,404	13,789
Parks & Recreation	29,032	27,781	29,799	39,317	31,043	39,371	47,679	36,597
Library	30,200	31,000	34,900	37,400	41,435	45,585	51,027	62,819
Patriotic Purposes	300	232	355	0	244	331	293	0
Conservation Commission				165	323	608	729	1,484
Debt Service	903,231			39,423	33,904	32,425	385,192	89,630
Capital Outlay, Warrant Articles	63,518	62,579	575,580	243,032	148,963	737,201	312,152	154,772
Capital Reserve & Trust Pay.	45,650	114,900	139,801	133,350	115,500	107,981	91,772	109,000
TOTAL TOWN Governments	2,193,070 3,492,408	1,386,662 3,859,206	1,922,979 3,893,747	1,821,499 4,642,862	1,661,699 5,003,187	2,403,914 5,121,178	2,157,856 5,457,056	1,769,551 4,668,827

Town Expenditures 1992-1999

	1992	1993	1994	1995	1996	1997	1998	1999
TAXES: DRA Computations								
Town Appropriations	1,449,232	1,548,815	2,286,910	1,991,841	1,922,259	2,626,396	2,024,617	2,053,964
less Revenues	-638,526	-865,262	-1,698,562	-1,044,098	-1,195,482	-1,632,652	-1,124,877	-1,041,480
less Shared Revenues	-9,531	-9,845	-9,721	-9,877	-10,750	-10,696	-11,072	-11,072
add Overlay	234,242	224,471	169,460	98,279	128,405	124,866	23,435	24,794
add War Service Credits	31,300	31,600	31,200	31,900	34,500	34,200	33,300	33,100
Special Adjustmenmt	-57,690	-70,250						-117,885
Net Town Appropriation	1,009,027	859,529	779,287	1,068,045	878,932	1,142,114	945,303	941,421
Town Tax Rate	4.07	3.44	3.08	4.54	3.72	4.80	3.97	3.95
School Appropriations	3,379,131	3,344,006	3,555,873	3,899,290	4,269,940	4,374,823	4,516,936	5,043,815
less Revenues	(209,992)							
less Shared Revenues	(37,040)	(38,256)	(37,775)	(38,381)	(41,775)	(41,566)	(43,028)	
Adequate Education Grant								(969,403)
State Education Taxes								(1,641,585)
Net School Appropriation	3,132,099	3,305,750	3,518,098	3,860,909	4,228,165	433,257	4,473,908	2,432,827
Local School Tax Rate	12.64	13.24	13.91	16.39	17.85	18.19	18.78	10.22
State School Tax Rate								6.96
Due to County	488,437	507,879	519,065	587,363	577,244	585,347	582,856	587,039
less Shared Revenues	(2,815)	(2,907)	(2,871)	(2,917)	(3,175)	(3,159)	(3,270)	(3,270)
Net County Appropriation	485,622	504,972	516,194	584,446	574,069	582,188	579,586	583,769
County Tax Rate	1.96	2.02	2.04	2.48	2.42	2.44	2.43	2.45
Total Property Taxes Assessed	4,626,748	4,670,251	4,813,579	5,513,400	5,681,166	6,057,599	5,998,797	5,599,602
less War Service Credits	(31,300)	(31,600)	(31,200)	(31,900)	(34,500)	(34,200)	(33,300)	(33,100)
add Village Dist. Commitments	108,534	125,181	122,865	156,209	156,003	161,008	152,317	179,994
Total Property Tax Commitments	4,703,982	4,763,832	4,905,244	5,637,709	5,802,669	6,184,367	6,117,914	5,746,496
Net Assessed Valuation of all Property In Town	247,817,237	249,746,059	252,946,898	235,514,726	236,813,909	238,236,593	238,236,593	238,159,246
Tax Rate	18.67	18.70	19.03	23.41	23.99	25.43	25.18	23.58
% of Market Value	1.00	1.03	1.05	1.00	1.00	1.01	0.99	0.97
Amt. Of Tax on \$100,000 Home	1,867.00	1,926.10	1,998.15	2,341.00	2,399.00	2,568.43	2,492.82	2,287.26
add for Spofford Fire District	0.36	0.39	0.20	0.43	0.43	0.43	0.35	0.46
add for Chesterfield Fire District	0.54	0.64	0.84	0.97	0.96	1.01	1.02	1.14

HEALTH OFFICER REPORT 1999

1999 was very interesting and definitely a challenge, one which I enjoyed. I attended several conferences and workshops provided by the Dept. of Human Services in Concord.

Joe Flemmia became the deputy Health Officer, he will be able to cover for me in times of absence and assist me in various aspects of the position.

A special thank you to Penny Cooper, without her knowledge, not to mention her positive attitude, my job would have been much harder to perform.

Also thank you to Rick Carrier for all his patience in helping me learn more about using the computer and his guidance on specific issues.

I would like to thank Pat Haley, Lou Perham, and Bart Bevis for their support and "team player" attitudes.

I have detailed below the issues, complaints and reports that were handled as the Health Officer for the year.

I can be reached by calling 363-4624 and leaving a message.

Kristin Grimes
Chesterfield Health Officer

Spofford Village wells
Spofford Lake drinking water testing
Swimmer's Itch
Possible contaminated wells Chesterfield (3)
Spofford Lake retaining wall (2)
Lake foam
Chesterfield School Kitchen Inspection
House condemning (2)
Lead paint disposal
Asbestos removal
Oil spill
Fleming Oil Food License
Elderly falls (2)
Day care Inspection
Foster Care Inspection (4)
Tenant Landlord dispute
Noise
Animal bite reports (7)
Bats
Animal carcass disposal

CHESTERFIELD CEMETERY COMMISSION REPORT 1999

During the past year, the following projects were accomplished:

- ◆ Numerous stone repairs.
- ◆ Regraveling of the driveway in Chesterfield West Cemetery.
- ◆ Cleaned up spruce tree removal Chesterfield West Cemetery.
- ◆ Tree removal Spofford.
- ◆ Fence painted at Chesterfield West Cemetery.
- ◆ Expansion with stump removal and reseeding at Friedsam Cemetery.

A special thanks to Bill and Sharon (Chase) Wessel for the very impressive job and hard work of painting the Chesterfield West Cemetery fence and a big thank you to Cab Wiggin, retiring Trustee.

Respectfully submitted,
Neil Jenness

RESCUE INC.

It is my privilege to represent Chesterfield on the Board of Trustees of Rescue Inc.

During the past two years, Rescue has made administrative changes, which has resulted in more efficient accounting and considerable savings.

These saving make it possible for Rescue Inc. to level fund all nine communities for the fiscal year 2000 – 2001.

Respectfully submitted,
Ruth Van Houten

Chesterfield Parks & Recreation 1999 Summary

1999 was a year of improvement for The Parks & Recreation Commission. The summer recreation program at Ware's Grove was expanded with the installation of a black top court for recreation and the old concession building located near the front gate was put into use for the summer recreation program. A large Thanks is due the Highway Department as well as the many volunteers that made these and other items happen. An assessment of The Ware's Grove facility was conducted earlier in the year with a representative of The New Hampshire Municipal Association.

Swimming lessons were offered at the North Shore Beach with the Red Cross running the program. This was highly successful because it eliminated confusion between the swim program and the summer recreation program, allowing Park & Rec. to focus on other operations.

An adult indoor walking group was established earlier in the year by our working director, Melissa Donovan, who has worked continually to improve all Park and Recreation programs, as well as working hard to get the new paved recreation court and putting the old concession building to use at Ware's Grove. Other activities include "Fun Night" for 7th and 8th graders at the Chesterfield School and a Martial arts class for children provided by an independent instructor through the Park & Rec.

From a budget viewpoint it was a great year for Park & Rec. Revenues Exceeded expenditures. A hot summer with only 6 rain days kept attendance up and brought steady concession sales. Items for the concession at Ware's Grove were purchased through the cooperation of a local group that lowered the cost and increased efficiency. The working director held down costs by efficient scheduling of personnel. The retention of a dedicated bookkeeper has enabled us to make rapid assessments of all items. Also, with the assistance of the Spofford Lake Association, the portable facility at the boat landing. was taken off the Park and Rec. budget and became the responsibility of the State of New Hampshire.

Future goals are the resurfacing of the tennis court. The cost and amount of work required is being studied. We try to maintain and improve all programs, facilities and activities on a continuous basis. We are beginning the study of acquiring additional land or facilities and welcome public input as to what will serve the people and the town best.

Respectfully submitted,

The Parks and Recreation Commission

Russ Bergeron, Chairman
Kristen McKeon
Ruth Van
Barbara Mahoney
Richard Johnston

BUILDING INSPECTOR ANNUAL REPORT

1999 was a busy year for the Building Inspector's office. One important change in the zoning regulations was the adoption of the Shoreline Protection Act for the Spofford Lake District.

Having the Building Inspector also serve as the Fire Inspector for the town has seemed to have me the goal of reducing the number of inspections by allowing building and fire codes to be conducted in one inspection.

There were one hundred-ten building permits issued for 1999. Twenty-one of the new permits was for newly constructed residences. Nineteen Certificates of Occupancies were issued for new homes. Following is a breakdown of permits issued:

RESIDENTIAL:		1999	1998	1997
	New	21	20	9
	Additions	20	12	4
	Remodel	11	17	15
	Repair	1	3	1
	Siding	2	2	3
MANUFACTURED HOUSING:				
	New	2	0	2
COMMERCIAL:				
	New	2	0	2
GARAGES:		10	12	9
DECKS:		9	11	7
SUNROOMS & GREENHOUSES		10	1	0
SWIMMING POOLS:		1	1	1
STORAGE SHEDS:		8	2	1
BARNs:		10	6	4
TOWN:		0	0	1
OTHER:		5	1	4
TOTAL:		110	94	68

Respectfully submitted,
R. Patrick Haley

1999 REPORT
OFFICE OF EMERGENCY MANAGEMENT

1999 HAS BEEN A YEAR OF RESTRUCTURING FOR THIS DEPARTMENT PETE PETSCHIK AND MYSELF, WERE ABLE TO PUT TOGETHER A NEW O.E.M. TEAM, WHOSE EFFORTS HAVE BEEN PHENOMINAL! WITH ONLY A FEW MONTHS TO TRAIN AND PREPARE, WE WERE ABLE TO SURVIVE THE SCRUTINY OF THE FEDERAL CONTROLLERS AND PROVE OUR READINESS TO HANDLE A NUCLEAR DISASTER AT VERMONT YANKEE AS WELL AS MOST ANYTHING MOTHER NATURE MAY THROW OUR WAY. I DOUBT THAT MOST PEOPLE KNOW HOW MUCH TIME AND EFFORT THIS GROUP PUTS FORTH TO HELP AND PROTECT THEM SHOULD A DISASTER STRIKE. HOPEFULLY, YOU WILL NEVER NEED THESE SERVICES, BUT, REST ASSURED THEY ARE HERE

ANYONE RESIDING IN CHESTERFIELD, SHOULD HAVE IN THEIR RESIDENCE, A WEATHER ALERT RADIO(N.O.A.A.) FOR NOTIFICATION IN THE EVENT OF A PROBLEM AT VERMONT YANKEE NUCLEAR FACILITY. THESE RADIOS ARE ISSUED AT NO COST, AND ARE TO REMAIN AT THE HOUSE IF THE HOUSE IS SOLD OR IF RENTORS MOVE. IF YOU DO NOT HAVE ONE OF THESE, OR IF THE ONE YOU HAVE DOES NOT WORK, YOU MAY CONTACT THE SELECTMAN'S OFFICE. (BATTERIES ARE INCLUDED!).

PREPARADENESS FOR Y2K WAS ONGOING THROUGHOUT 1999. WE HAVE TAKEN THIS OPPROTUNITY TO LOOK AT OUR ENTIRE PLAN AND HAVE TRIED TO INCORPORATE THIS EFFORT TO INCLUDE READINESS FOR BLIZZARDS, ICE STORMS, FLOODING, AND ANY OTHER PROBLEM THAT MAY ARISE. IF YOU OR ANYONE YOU KNOW, SHOULD FIND THEMSELVES NEEDING ASSISTANCE DURING A STORM OR OTHER DISASTERYOU MAY CALL MUTUAL AID DISPATCH NON EMERGENCY NUMBER 352-1291 FOR ANY EMERGENCY DIAL 911

ON THAT NOTE, I HAVE RESIGNED AS THE DIRECTOR OF EMERGENCY MANAGEMENT. PETER PETSCHIK WILL BE ACTING DIRECTOR UNTIL A PERMANENT DIRECTOR IS APPOINTED.

*IT HAS BEEN A PLEASURE.
I HOPE I HAVE SERVED YOU WELL.
RESPECTFULLY YOURS,*

STEPHEN "BART" BEVIS .

CHESTERFIELD PUBLIC LIBRARY REPORT - 1999

The library continued its progress into the world of technology during 1999. Vermont Yankee donated 7 upgraded computers, adding two more public access stations and replacing 5 older machines. An NT server was built by Mark Mervine at a reduced cost. It will house a circulation/catalog system into which all of our books, materials, and user registration records will be entered over the next year. The end result will be an online catalog and automated circulation system. Public instruction for using the catalog will be provided prior to implementation of the new system.

There were many generous donations of time, books, audio books, videos, money, and equipment given by library volunteers, town residents, the computer class, and the Chesterfield Library Friends group. The book sale at Granite Bank brought in more than \$400 to use for new materials and memorial funds contributed \$300. All are greatly appreciated; thank you for your contributions that help make the library better serve our town.

Computer classes were held in the spring and fall by Eric Eklof, Mary Maxwell, and Brandon Powers who donated their time and expertise. We plan to offer more classes in the future. Anyone interested in improving one's computer skills may sign up at the library. The Monday morning children's story time, conducted by Joanne MacLean and Deb Clemente, has been wonderfully attended. They give their time and creative talents for the enjoyment of our very young readers. Several programs, including an author's contest, have been offered by the Library Friends group. A young adult book discussion group is planned in the near future. We welcome your comments about the library building and the present service, and we encourage you to offer suggestions for future programs and services. There is an attractive suggestion box in the library that was created and donated by Fred Rawlings.

The statistics show an increase of 200 registered users, and that although circulation figures dropped 7%, the library attendance is up 3%. Computer usage averaged 12 users per day over the year.

In addition to internet connections, a paperport scanner, a telephone for local calls, and a copier for public use, we now have a fax machine.

We extend an invitation to all residents, new to town or long established, who have not yet visited the library, to come in register for free library service.

Report of the Chesterfield Public Library's Activity in 1999

Circulation of Materials

Books	Fiction	Non-Fiction	Total
Adult	3242	1304	4546
Child	4403	1353	<u>5756</u>
Total Books			10302
Non-Book			
Video			1022
Audio Books/Cassettes			1009
Magazines			606
Puzzles			<u>77</u>
Total Non-Books			2714
Total Circulation of Materials			13016
Interlibrary Loan			
		Rec'd	221
		Sent	203
In-Library Use of Materials			
			1164
Reference Questions answered			773
Directional Questions answered			175
Computer Use			2748
Total library attendance			11511
Registered Users			
			1894
Days Open	231	Hours Open	1413
Programs held			
Adult	62	Attendance	715
Child	57		1390

Library Holdings

Books held 1/1/99	19417
Books added:	
Adult: New 297	Gift 456 = 753
Child: 416	290 = <u>706</u>
	1459
Books Withdrawn:	
Adult	470
Child	<u>130</u>
	600
Increase	<u>859</u>
Total Books Held	20276
Non-Book Materials:	
Videos	202
Audio Cassettes	1298
(Audio Books - Adult 257)	
(Youth 65)	
(Child 99)	
Puzzles	91
CD's	<u>4</u>
Total Library Holdings	21871
Magazines:	
Titles	81
Issues	2416
Copier \$15 copy 2/\$25	
Fax \$1.00/sent \$.50/rec'd	
Hours Open:	
Mon.	10-4
Tues.	1-8
Wed.	1-5
Thurs.	10-8
Sat.	9-1
Tel. 363-4621, Fax 363-4958	

Respectfully Submitted,

Jane Anderson
Library Director

**Chesterfield Library
Financial Report 1999**

RECEIPTS

Balance on hand Jan. 1, 1999	\$ 5365.34
Town Appropriation	62819.00
Trust Funds	1912.53
Copier/Fax/Printer Revenue	548.80
Interest – Town Checking account	61.38
IRS Refund	299.33
Town of Chesterfield – Honeywell refund	152.00
Payroll reimbursement for bldg maintenance	64.92
Fees	<u>60.00</u>
Total Receipts	71283.30

EXPENDITURES

Bank Service Charges	\$ 123.90
Salaries	34322.20
Employer Taxes	2628.90
Books	10016.62
Electricity	2515.70
Telephone	902.85
Supplies	1603.59
Fuel	1295.41
Mileage	112.70
Postage	265.43
Insurance – Medical/Dental	1666.00
Equipment Maintenance	228.60
Building Maintenance	769.02
Dues & Education	310.00
Miscellaneous	135.07
Fire Alarm	486.00
Reimburse town for unused appropriation from prior years	2768.00
Reimburse savings for window replacement	1737.00
1998 unused appropriation returned to town	860.24
Equipment/Furniture	2267.91
Insurance – Property & Liability	<u>942.00</u>
Total Expenditures	65957.14
 1999 Year End Balance	 \$ 5326.16

WELFARE DIRECTOR'S REPORT
1999

Well it's been a year since I wrote my first Welfare Director's report. It has been an interesting year for me, with all I have learned and the different people I have met. Everyday has brought a new opportunity for me to learn about all the wonderful organizations out there to assist people with everything from food and clothing to heating their homes.

I would like to thank everyone involved with; Joan's Pantry and Clothing Corner, Southwest Community Services, Keene Community Kitchen and the Salvation Army.

As always I will continue to attend meetings and seminars so I may be able to better serve everyone.

Penny Cooper
Welfare Director

CHESTERFIELD RETIREES AND SENIORS PROGRAM

REPORT FOR 1999

This is a luncheon-social gathering for our town residents age 55 and over. It is held at the town hall on the second Wednesday of each month, excepting January, February and August. The meal is served at 12:30 PM; monthly Home Health clinics are held within the hour prior to lunch.

Food is prepared and served by several town volunteers, listed below. Costs are covered by aid from the Town of Chesterfield, in addition to donations by the seniors.

In April and May the Chesterfield Band and Chorus provided us with excellent entertainment. Their reward was homemade cookies and a drink, and our appreciation.

Our largest group gathered at Ware's Grove at the lake, in July, for hotdogs, hamburgers, and the works! Nearly sixty residents enjoyed this.

In October we were able to take a cruise on the Belle of Brattleboro, going down-river this time. Box lunches added to our enjoyment and pleasure.

November's meal was an early Thanksgiving turkey dinner. In December, we had potroast, then a gift exchange.

For more information about this senior activity, please call any one of us. Watch for notices around town and on the Senior page every Wednesday in the Keene Sentinel.

We do appreciate receiving advance reservations and this can be done by calling Alice at 363-2734 or Joanne 363-8348.

We thank you for your continued support.

Respectfully submitted,

June Rawlings
Rita deVittori
Audrey Ericson
Neil Jenness
Cathy Jenness

Margaret Johnson
Joanne MacLean
Gail Meyer
Alice Nowill

First Year 2000 luncheon, MARCH 8th!

Monadnock Family Services
C E N S U S R E P O R T
07/01/98 - 06/30/99
CHESTERFIELD/SPOFFORD

AGE:	Adults	50
	Children	13
	Elderly	5
GENDER:	Female	36
	Male	32
INSURANCE:	Self-Pay	11
	Medicare	4
	Medicaid	8
	Other	45
TOTALS:	Clients Seen	68
	# Visits	955
	Hours of Service	850
BILLING:	Charges	64,106.00
	Payments	51,092.94-
	Discounts Given	3,831.93-
	Contractual Adjustments	4,962.01-
	Uncollectable	406.00-

	Total Outstanding	3,813.12
DIAGNOSIS:		
5	Disorders of Infancy/Childhood/Adol	
8	Substance-Related Disorders	
4	Schizophrenia/Other Psychotic Disor	
16	Mood Disorders	
6	Anxiety Disorders	
26	Adjustment Disorders	
3	Non-Mental Disorders	
REFERRAL SOURCES:		
28	Self	
3	School	
9	Other Psych Facility	
2	Law Enforcement/Correction	
4	Social/Community Agency	
2	Non-Psychiatric Physician	
3	Employee Assistance Program	
1	Other Health Care Provider	
11	Other	
5	Unknown	

The
Community
Kitchen, Inc.



P.O. Box 1315
37 Mechanic Street
Keene, NH 03431
(603) 352-3200

a) Number of clients served 10/01/98 to 09/30/99 at the Pantry:

Unduplicated individuals: 6,164

Unduplicated households: 2,270

b) Number of those who were Chesterfield/Spofford residents:

Unduplicated individuals: 92

Unduplicated households: 29

c) Number of above Chesterfield/Spofford clients served who were under age 19:

32

d) Number of above Chesterfield/Spofford clients served who were over age 59: 5

e) Number of Pantry boxes distributed 10/01/98 to 09/30/99: 30,681

f) Number of those Pantry boxes distributed to Chesterfield/Spofford residents: 356

g) Number of meals in pantry boxes distributed 10/01/98 to 09/30/99: 717,956

h) Number of those meals in pantry boxes distributed to Chesterfield/Spofford residents: 10,908

i) Estimated dollar cost, per client served, 1998: \$38.45

Calculated using \$323,364 total expenses, 8,409 total clients

1999 numbers not yet available

j) Estimated dollar cost, per meal served, 1998: \$0.42

Calculated using \$323,364 total expenses, 764,157 total meals

1999 numbers not yet available

k) Cost to Community Kitchen of meals provided to Chesterfield/Spofford residents, at \$0.42 per meal: \$4,581.36

l) Percentage of total pantry box meals provided to residents of Chesterfield/Spofford: 2%

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF CHESTERFIELD
JANUARY 1, 1999 TO DECEMBER 31, 1999

ANNUAL REPORT

In 1999, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Chesterfield. The following information represents a projection of HCS's activities in your community in 1999. The projection is based on actual services provided from January to September 1999 and an estimate of usage during October, November and December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>	<u>SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN</u>
Nursing	737 Visits	1 Visit
Continuous Care Nursing	531 Hours	0 Hours
Physical Therapy	255 Visits	0 Visits
Speech Pathology	7 Visits	0 Visits
Occupational Therapy	15 Visits	0 Visits
Medical Social Worker	36 Visits	2 Visits
Outreach	11 Visits	0 Visits
Homemaker Hours	142 Hours	91 Hours
Adult In-Home Care	146 Hours	0 Hours
Home Health Aide	305 Visits	51 Visits
Home & Community Based Services*	414 Hours	0 Hours
Nutritionist	0 Visits	0 Visits
Meals-On-Wheels	1,899 Meals	1,899 Meals
Health Promotion Clinics	11 Clinics	11 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 111

Prenatal care, hospice services, regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1999 with all funding sources is projected to be \$134,141.10.

The total cost of services provided for a partial fee, or at no charge to residents in 1999 is projected to be \$4,579.00 for home care and \$931.00 for Meals-On-Wheels.

For 2000, we request a total appropriation of \$7,639.00; \$6,500.00 to continue to be available for home care and \$1,139.00 for the Meals-On-Wheels program.

Thank you for your consideration.

Report to the Town of Chesterfield

Youth Services has served Windham County families and youth since 1972. Since that time the agency has dedicated its efforts to providing help to children, youth and family members who many times have needed outside assistance to deal with the issues of growing up and raising families. The Youth Services Board of Directors has remained consistent to the philosophy to help, regardless of people's abilities to pay, in the interest of a dedication to youth and a commitment to the overall community.

Youth Services currently works with youth and their families throughout Windham County in the areas of alcohol and drug prevention and treatment, youth development, counseling and support, family counseling, parenting education and consultation, mentoring programs and alternatives to the judicial system. The agency works in partnership with other providers, with schools, with private and public funding sources, and with community and state groups to develop and deliver services for families and youth, in an efficient and effective manner.

In FY99 we served over 1,900 youth and family members. Services ranged from traditional in-office counseling to street outreach by supervised teen peer counselors. As of academic year 1999/2000 Youth Services is excited to have Student Assistance Counselors available to students in all high schools and middle schools in Windham County. Student Assistance Counselors provide education, support, intervention and referral to students at school around issues of alcohol and drug use and abuse, and other issues related to adolescence. We believe that this readily available resource supports students' capability to be best able to learn. We feel that more than ever we have responded readily to the unique and changing needs of individual and communities.

Youth Services requests \$140 from the Town of Chesterfield to support our continued efforts. Town support makes it possible for Youth Services to continue to be responsive to the needs of individuals and families regardless of their ability to pay. In addition, it allows us the flexibility to respond to community needs when they arise without preliminary, financial barriers. Town support can make a significant difference in the lives of Chesterfield families and youth and this, in turn, can be an enrichment for your community.

Respectfully submitted,

Andrea Livermore



An Adult Day Program

To: Chesterfield Town Office
From: Beth Spicer, Executive Director
Date: January 7, 2000
Re: Report on Agency for Town Report

For Town Report:

The Gathering Place Adult Day Services provides adults who are isolated, frail, or disabled with a safe and supportive day center where they can meet with peers, participate in enriching activities, receive preventative health care, and remain active in their communities. The Gathering Place serves participants who have diverse needs, from those who suffer from Alzheimer's Disease and other forms of dementia to those who have physical or emotional disabilities. Staffing includes a recreational therapist and other trained activities staff, a nurse, and a nursing assistant. The Gathering Place also provides caregivers with respite, support and education. The center is open in West Brattleboro on weekdays from 8 am to 5 pm. The center serves Windham County as well as southwestern New Hampshire. Since it opened in 1989, the Gathering Place has served Chesterfield residents and has helped these adults remain living at home and connected to their community for as long as possible.

Beth Spicer, Executive Director
The Gathering Place
55 Marlboro Rd. #3
Brattleboro, Vt. 05301
Tel. # 802-254-6559

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough,	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
<u>Total Fires</u>	<u>1301</u>	<u>Total Acres</u>
1999	1301	452.28
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous *	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

* Miscellaneous (powerlines, fireworks, structures, OHRV)

CHESTERFIELD FIRE DEPARTMENT

REPORT 1999

The Chesterfield Fire Department responded to 128 calls during the course of the calendar year 1999, which is an increase of 31% over 1998.

Members of the Chesterfield Fire/Rescue Association purchased a four-wheel drive, 1 ¼ ton 1985 Chevrolet Pick-Up through the State of New Hampshire Surplus Equipment Program for \$2,500. This truck has a diesel engine and 15,000 miles on the odometer. It is used as a forestry truck. In addition, the Association purchased a rescue sled at a cost of \$800. The Association had the ability to make the purchases mentioned above due to successful fundraisers on the part of the members of the Chesterfield Fire Department.

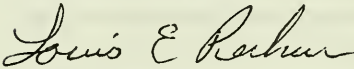
The members of the Chesterfield Fire/Rescue would like to recognize the following members:

William Vogely	40 years
Richard Chickering	35 years

The Chesterfield Fire Department is continually seeking new members. Anyone interested in membership may stop by the Central Station on Sunday mornings between 9:00 and 10:30 or contact the Chief.

The members wish to extend their thanks to the community at large.

Respectfully submitted,



Louis E. Perham
Chief
Chesterfield Fire/Rescue

FIRE

Alarm Sounding	4
Brush/Grass	7
Chimney	1
Dryer	
Dumpster	
Electrical	1
False Alarm	
Fatality	
Furnace	
Partition	
Propane	
Smoke Investigation	1
Stove	
Structure	3
Vehicle	3
Other	
<i>Sub-Totals</i>	<i>20</i>

HAZMAT

Chemical Spill	
Fuel Spill	3
Gas Explosion	
Other	1
<i>Sub-Totals</i>	<i>4</i>

MUTUAL AID

Cover Truck	5
Structure	5
Other	1
<i>Sub-Total</i>	<i>11</i>

MISCELLANEOUS

Carbon Monoxide Det.	2
Power Outage/Wires Down	5
Public Assist	7
Service Call	
Severe Weather	
Sprinkler	
Vermont Yankee Alert	1
<i>Sub-Totals</i>	<i>15</i>

RESCUE

Abdominal Pains	
Assault	
Bee Stings	
Bleeding	1
Burn	
Cardiac	8
Choking	1
Diabetic	
Difficulty Breathing	6
Dizziness	
Dog Bite	1
Extrication	
Fall	9
Fatality (untimely)	1
Fracture	
Head Injury	
Ill Subject	3
Lacerations	
Motorcycle Accidents	
Motor Vehicle Accidents	26
Overdose	
Public Assist	4
Rescue (other medical)	9
Seizures	4
Stroke	
Suicide	
Suicide Attempt	
Water/Boating	3
Other (med. Mutual Aid)	1
Search	1
<i>Sub-Totals</i>	<i>78</i>

TOTALS**128**

SPOFFORD FIRE DISTRICT
1999 COMMISSIONERS REPORT

1999 was a relatively uneventful year for the Fire District. The total number of calls was identical to last year and the total hours of service for those calls was within 10 hours of the previous year. Thus, for the first time in a long time, there was not a dramatic increase in fire or rescue calls.

Major changes in 1999 included the refurbishment and recertification of 29M1, the 1984 GMC pumper/tanker. This means that the entire truck should remain as a class A unit for at least the next 15 years, eliminating the need for a major truck purchase for several years.

A new state of the art automatic defibrillator was purchased and placed in service in October. The unit is much better than the one replaced and is compatible with the units being used by area paramedics.

Training of members continues. 5 members are now nationally registered First Responders and 4 more are currently taking EMT training. Others are already EMT's or First Responders.

There are some important changes in the year 2000 budget proposal. Building maintenance and repairs has increased significantly because it is imperative that the large roll-up doors be replaced as soon as possible. The doors are old and have been heavily used. One is not working well at all and can only be raised manually. Both have gone beyond their projected service life, making replacement the number one priority in 2000.

At the urging of the budget committee, we have reviewed not only the yearly budget but also long term capital purchases. As a result the Heavy Equipment Capital Reserve Fund has been increased from \$15000 per year to \$21000 in anticipation of future purchases. We are also suggesting the start of a Capital Reserve Fund of \$5500 per year for small equipment (radios, personnel gear, generators, etc.) to better even out the costs of these purchases.

The major change is the addition of \$20000 per year for a new Fire Station Capital Reserve Fund. As new firefighting technologies evolve, larger truck requirements, along with OSHA/NFPA code requirements for example, make it clear that the existing station simply will not work much longer. It is not code compliant in several areas and truck purchases are restricted to sizes that fit the existing space. In the near future something will have to be done, and its time to start addressing the issues now.

The issue of a fire/rescue boat for the lake is still not resolved. We still believe that, while this would be a valuable tool to have, this should be supported without the use of taxes. Donations are always accepted by the fire dept.

The fire department, while not at full complement, has increased its membership this year and is probably as well manned as any volunteer dept. in the area. Of course, new members are always welcome.

A debt of gratitude should be expressed to all volunteers. It is not a planned activity. Calls for help happen any time day or night and dept. volunteers are expected to respond if at all possible even if it disrupts family activities, work, or sleep. More importantly, every member is ready to put their life on the line at any call- something that seems to be forgotten at times.

SPECIAL RECOGNITION TO BUD "RT" GUYETTE—60 YEARS OF ACTIVE DEDICATED SERVICE TO THE SPOFFORD FIRE DEPT, FIRE DISTRICT, AND TOWN OF CHESTERFIELD-- AND STILL GOING STRONG!!

As always, thank you for your continued support.

Commissioners of the Spofford Fire District

Clet Greenwood, Chairman
Dave Thomas
Mike Wiggin

MINUTES of the ANNUAL MEETING of the
SPOFFORD FIRE DISTRICT

The annual meeting of the Spofford Fire District was called to order at the Spofford Village Hall on March 16, 1999 at 7:37pm by Moderator James Milani. There were 12 people in attendance.

On a motion by Ronald Guyette and second by Stephen Buckley, the reading of the warrant was dispensed with and each article was taken up in turn.

ARTICLE 1: *To choose a moderator for the ensuing year.* Ronald Guyette nominated James Milani. Second was by Jeffrey Newcomer. On a motion by Howard Beal and second by Stephen Buckley, the clerk was directed to cast one ballot for James Milani. Mr. Milani was duly elected.

ARTICLE 2: *To choose a clerk/treasurer for the ensuing year.* Stephen Buckley nominated Catherine Schlichting and Susan Newcomer seconded the motion. On a motion by Ronald Guyette and second by Howard Beal, the clerk was instructed to cast one ballot for Catherine Schlichting. Vote was unanimous.

ARTICLE 3: *To choose a Commissioner for three years; 1999-2000-2001.* Stephen Buckley nominated David Thomas. Ronald Guyette seconded the motion. Stephen Buckley made a motion to cast one ballot for David Thomas. Janet Dunham seconded the motion. Vote was in the affirmative.

ARTICLE 4: *To see if the District will vote to appropriate the sum of \$10,000.00 to be added to the Heavy Equipment Capital Reserve Fund. (Recommended by the Budget Committee)* Stephen Buckley made the motion to approve the article as read. Benny Schlichting was the second. The article was approved unanimously.

ARTICLE 5: *To see if the District will vote to appropriate the sum of \$7,000.00 to upgrade the defibrillator. (Recommended by the Budget Committee)* Stephen Buckley made the motion to approve the article. Rick Green was the second. Stephen Buckley explained that upgrade meant replace with a new unit and that there would be a trade-in allowance for the old unit. Susan Newcomer stated that she had printed off the application for Prudential Insurance's Helping Hearts Program. This program offers grants for defibrillators. The Commissioners and Chief will be checking into this option. After the discussion, the article passed unanimously.

ARTICLE 6: *To see if the District will vote to appropriate the sum of \$8,500.00 to complete the refurbishing of 29M1. (Recommended by the Budget Committee)* Stephen Buckley made a motion to accept the article as written. Rick Green seconded the motion. The article was approved.

ARTICLE 7: *To see if the District will vote to accept the budget or act thereon:*

Heating oil	\$ 2,000.00
Phone and lights	2,000.00
Fire & Liability Insurance	5,500.00
Janitorial Expenses	550.00
Treasurer's Expenses	125.00
Rescue Supplies	800.00
Gas & diesel fuel	700.00
Equipment repairs/maintenance	3,000.00
Radio repairs/maintenance	2,000.00
Building repairs/maintenance	5,000.00
Training & dues	3,000.00
Payroll and other related expenses	11,000.00
Small equipment	1,500.00
Hepatitis B & TB inoculations	1,000.00
Breathing apparatus upgrade	2,300.00
Defib service contract	900.00
Fire prevention program	150.00
Hose replacement	<u>1,300.00</u>

TOTALS	\$42,825.00
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Stephen Buckley made the motion to accept the budget. Rick Green was the second. Chester Greenwood made a motion to delete the \$900.00 line item for the defib service contract since Article 5 had been approved. He explained that after the purchase of the new unit was completed, the service contract would not be required until next year. Janet Dunham seconded the motion to amend. Susan Newcomer asked about the line item for Hepatitis B and Tuberculosis inoculations. Michael Wiggin explained that all new firefighters are expected to receive both of these tests. The article was approved as amended reducing the budget to \$41,925.00.

ARTICLE 8: *To see if the District will authorize the Commissioners to borrow money in anticipation of taxes to meet current expenses.* Ronald Guyette made a motion to accept and Jeffrey Newcomer made the second. Michael Wiggin explained that this had not been activated in many years, but was meant as a safeguard. The article was approved.

ARTICLE 9: *To see if the District will authorize the Commissioners to accept any purchases made by the Department during the past year.* Rick Green made the motion to approve. Janet Dunham was the second. Michael Wiggin raised the question of donations and the discussion indicated that since they would flow through the department, this article included those items as well. The article passed.

ARTICLE 10: *To see if the District will vote to authorize the Commissioners to disperse with any goods as they see fit.* Susan Newcomer made the motion to accept. Ronald Guyette was the second. The article was approved.

ARTICLE 11: *To transact any other business that may legally come before said meeting.* The townspeople were invited to go downstairs and look over the new rescue vehicle. The meeting was informed that both the rescue vehicle and the new fire truck have won awards at the New England level. Ronald Guyette made the motion to adjourn. Stephen Buckley was the second. Vote was in the affirmative. Moderator James Milani declared the meeting closed at 7:57pm.

Respectfully submitted,

Catherine H. Schlichting
Clerk/Treasurer

**BUDGET REPORT
SPOFFORD FIRE DISTRICT
for the year 1999**

<u>Appropriation</u>	<u>Amount</u>	<u>Spent</u>	<u>Remaining</u>
Heating Oil	\$ 2,000.00	\$ 1,600.00	\$ 400.00
Phone and Lights	2,000.00	1,990.00	10.00
Fire & Liability Insurance	5,500.00	3,199.00	2,301.00
Janitorial Expenses	550.00	517.34	32.66
Treasurer's Expenses	125.00	205.74	(80.74)
Rescue Supplies	800.00	788.63	11.37
Gas & Diesel Fuel	700.00	509.61	190.39
Equipment Repairs	3,000.00	3,686.58	(686.58)
Radio Repairs	2,000.00	2,113.22	(113.22)
Building Repairs	5,000.00	3,830.32	1,169.68
Training & Dues	3,000.00	2,766.17	233.83
Payroll & Expenses	11,000.00	10,565.95	434.05
Small Equipment	1,500.00	1,271.13	228.87
Hepatitis B/TB Inoculations	1,000.00	22.00	978.00
Breathing Apparatus	2,300.00	2,479.78	(179.78)
Fire Prevention Program	150.00	0	150.00
Hose Replacement	1,300.00	1,301.98	(1.98)
TOTAL	\$41,925.00	\$36,847.45	\$5,077.55

Spent	\$ 36,847.45
Remaining	<u>5,077.55</u>
	\$ 41,925.00

Special warrant articles:

Heavy equipment capital reserve	\$10,000.00	
New Defibrillator	7,000.00	
29M1 refurbish	<u>8,500.00</u>	
		<u>\$25,500.00</u>

Total expenditures:	\$62,347.45
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**SPOFFORD FIRE DISTRICT
FINANCIAL REPORT
for the year ending December 31, 1999**

Cash on hand 1/01/99

\$ 5,827.85

Revenue:

State of N. H. – revenue sharing grant	\$ 268.48	
Mortenson Insurance – premium refund	74.00	
Town of Chesterfield – tax revenue	61,903.00	
Voided check	21.61	
Interest on checking account	<u>74.30</u>	
		<u>\$62,341.39</u>

\$68,169.24

Expenses:

Appropriations	\$ 36,847.45	
Warrant articles	<u>25,500.00</u>	
		<u>62,347.45</u>

Cash on hand 1/01/2000 – remaining to offset taxes

\$ 5,821.79

**WARRANT FOR THE SPOFFORD FIRE DISTRICT
FOR THE YEAR 2000**

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Village Hall on Tuesday, March 21 at 7:30pm to vote on the following articles:

ARTICLE 1: To choose a moderator for the ensuing year.

ARTICLE 2: To choose a clerk/treasurer for the ensuing year.

ARTICLE 3: To choose a Commissioner for three years; 2000-2001-2002.

ARTICLE 4: To see if the District will vote to appropriate the sum of \$21,000.00 to be added to the Heavy Equipment Capital Reserve Fund
(recommended by the Budget Committee).

ARTICLE 5: To see if the District will vote to appropriate the sum of \$5,500.00 to establish a new Small Equipment Capital Reserve Fund
(recommended by the Budget Committee).

ARTICLE 6: To see if the District will vote to appropriate the sum of \$20,000.00 to establish a new Building Capital Reserve Fund
(recommended by the Budget Committee)

ARTICLE 7: To see if the District will vote to accept the budget or act thereon:

Heating oil	\$ 2,500.00
Phone and Lights	2,000.00
Workers' Comp Insurance	350.00
Fire & Liability Insurance	3,500.00
Janitorial Expenses	550.00
Treasurer's Expenses	200.00
Rescue Supplies	800.00
Gas & diesel fuel	350.00
Equipment repairs/maintenance	4,000.00
Radio repairs/maintenance	2,000.00
Building repairs/maintenance	10,000.00
Training & dues	3,000.00
Payroll and other related expenses	11,000.00
Small equipment	1,500.00
Hepatitis B & TB inoculations	1,000.00
Breathing apparatus upgrade	2,600.00
Defib service contract	732.00
Fire prevention program	150.00
EMS Gear	<u>4,000.00</u>

TOTALS **\$50,232.00**

ARTICLE 8: To see if the District will authorize the Commissioners to borrow money in anticipation of taxes to meet current expenses.

ARTICLE 9: To see if the District will authorize the Commissioners to accept any gifts or donations as they may see fit.

ARTICLE 10: To see if the District will vote to authorize the Commissioners to dispense with any goods as they may see fit.

ARTICLE 11: To transact any other business that may legally come before said meeting.

SCHOOL DISTRICT OFFICERS

MODERATOR
Gary Winn

CLERK
Antonina Mann

TREASURER
Anita Barber

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Susan T. Sciuto, Chair	2002
Alfred R. Chesley	2002
Julie J. Giordano	2000
Cathryn A. Harvey	2001
Fred S. Rowley	2001

TRUANT OFFICER
Earl Nelson

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools
Richard M. Pike, Interim Assistant Superintendent for Keene
Thomas J. Kane, Assistant Superintendent for Towns
Deane B. Haskell, Assistant Superintendent for Business
Patricia Trow Parent, Manager of Personnel Services
Bruce Thielen, Director of Special Education

PRINCIPAL
Martin F. Mahoney

SCHOOL NURSE
Jane Vincello

SCHOOL DOCTOR
George Idlekope, M.D.

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 11th day of March, 2000, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 a.m., nor close earlier than the termination time of the District Meeting (as a minimum, 10:00 a.m. - 7:00 p.m.).

ARTICLE 1. To choose all necessary school district officers:

A member of the school board for the ensuing three years
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer for the ensuing year from July 1, 2000

Given under our hands at said Chesterfield, this 15th day of February, 2000.

*Susan T. Sciuto, Chair
Alfred R. Chesley
Julie J. Giordano
Cathryn A. Harvey
Fred S. Rowley*

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 11th day of March, 2000, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to authorize and empower the school board to borrow up to \$112,796.00 representing the State of New Hampshire share of special education costs for the 2000-2001 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum, together with the costs of borrowing, to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto. *(The Chesterfield School Board and the Chesterfield Budget Committee recommend approval of this article.)*

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of \$25,000.00 to be deposited in the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs, or to take any other action in relation thereto. *(The Chesterfield School Board and the Chesterfield Budget Committee recommend approval of this article.)*

ARTICLE 5: To transact any other business which may legally come before this meeting.

Given under our hands at said Chesterfield, this 15th day of February, 2000.

Susan T. Sciuto, Chair
Alfred R. Chesley
Julie J. Giordano
Cathryn A. Harvey
Fred S. Rowley

**CHESTERFIELD SCHOOL DISTRICT
DISTRICT MEETING
PROPOSED 2000/2001 BUDGET**

EXPENDITURE ACCOUNTS	1998/99 ACTUAL	1999/2000 BUDGET	2000/2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
REGULAR INSTRUCTION			
Salaries/Benefits - Teachers	\$1,269,352	\$1,355,957	\$1,383,671
Salaries/Benefits - Aides	\$68,638	\$74,878	\$542
Salaries/Benefits - Substitutes	\$37,222	\$18,420	\$18,420
Repairs to Equipment	\$3,787	\$5,250	\$5,250
Tuition - KHS (199 @ \$6,395)	\$1,098,656	\$1,399,136	\$1,272,605
Consumable Supplies	\$30,926	\$30,420	\$38,300
Instructional Materials	\$21,411	\$24,800	\$22,950
Software	\$3,963	\$5,000	\$5,000
New Equipment	\$9,167	\$12,000	\$9,963
New Furniture	\$3,809	\$5,200	\$3,800
Replacement Equipment	\$13,874	\$25,500	\$25,500
Replacement Furniture	\$0	\$0	\$2,000
Classroom Reference Materials	\$6,214	\$6,300	\$5,300
TOTAL REGULAR INSTRUCTION	\$2,567,019	\$2,962,861	\$2,793,301
SPECIAL INSTRUCTION			
Salaries/Benefits - Teachers	\$165,045	\$170,689	\$176,645
Salaries/Benefits - Support Staff	\$249,142	\$382,663	\$433,778
Sped Summer/ESY	\$6,437	\$11,832	\$13,890
Vision Services	\$2,574	\$600	\$3,600
Certified Nursing Assistant	\$0	\$0	\$22,806
Occupational Therapy Services	\$23,151	\$12,972	\$24,700
Physical Therapy Services	\$0	\$0	\$3,402
Tuition - KHS (40 @ \$11,653)	\$204,479	\$318,744	\$466,120
Tuition-Elementary-ODD	\$61,159	\$42,149	\$118,436
Tuition-High School-ODD	\$0	\$0	\$54,750
Tuition - Preschool	\$12,309	\$0	\$3,376
Consumable Supplies	\$1,044	\$1,250	\$1,500
Instructional Materials	\$1,708	\$2,380	\$3,640
Software	\$0	\$200	\$650
New Equipment	\$1,892	\$900	\$2,350
New Furniture	\$555	\$0	\$1,475
TOTAL SPECIAL INSTRUCTION	\$729,496	\$944,379	\$1,331,118

EXPENDITURE ACCOUNTS	1998/99 ACTUAL	1999/2000 BUDGET	2000/2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
COCURRICULAR ACTIVITIES			
Destination Imagination Supplies	\$1,532	\$2,700	\$2,700
Athletic Officials	\$2,050	\$1,800	\$1,800
Maintenance of Athletic Field	\$1,365	\$2,000	\$2,000
Co-curricular Supplies	\$261	\$300	\$400
Assembly Programs	\$1,000	\$1,000	\$1,000
Student Fees/Special Programs	\$11,175	\$15,585	\$10,630
Math Counts	\$50	\$100	\$100
Intramural Supplies	\$388	\$350	\$350
Salaries/Benefits	\$9,529	\$9,964	\$9,184
Awards	\$769	\$600	\$600
Athletic Uniforms	\$120	\$500	\$500
Replacement of Equipment	\$638	\$650	\$700
Athletic Dues & Fees	\$100	\$100	\$300
TOTAL COCURRICULAR ACTIVS.	\$28,977	\$35,649	\$30,264
TOTAL ATTENDANCE SERVICES	\$0	\$1	\$1
GUIDANCE SERVICES			
Salary/Benefits	\$55,824	\$57,961	\$60,164
Guidance Consultations	\$112	\$150	\$125
Testing Services	\$1,453	\$7,100	\$2,300
Testing and Evaluation	\$5,061	\$6,000	\$11,000
Supplies	\$387	\$400	\$400
TOTAL GUIDANCE SERVICES	\$62,837	\$71,611	\$73,989
HEALTH SERVICES			
Salaries/Benefits - Nurse	\$44,486	\$47,151	\$49,799
Salaries/Benefits - Clerical Assistant	\$5,386	\$6,421	\$6,940
Physician Services	\$1,968	\$1,968	\$1,856
Calibration/Repair of Equipment	\$69	\$300	\$200
Nurse's Supplies	\$1,123	\$1,300	\$1,200
Reference Materials	\$297	\$300	\$300
Equipment	\$1,660	\$1,150	\$575
Software	\$650	\$0	\$0
TOTAL HEALTH SERVICES	\$55,639	\$58,590	\$60,870

EXPENDITURE ACCOUNTS	1998/99 ACTUAL	1999/2000 BUDGET	2000/2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
PSYCHOLOGY SERVICES			
Salaries/Benefits - Psychologist	\$41,982	\$46,562	\$49,659
Psychological Counseling	\$6,560	\$25,440	\$29,800
Supplies	\$582	\$570	\$475
Reference Materials/Periodicals	\$394	\$405	\$900
Software	\$0	\$450	\$550
New Equipment	\$1,236	\$1,140	\$1,400
New Furniture	\$200	\$0	\$500
TOTAL PSYCHOLOGY SERVICES	\$50,955	\$74,567	\$83,284
SPEECH SERVICES			
Salaries/Benefits - Speech Pathologist	\$60,079	\$62,752	\$66,853
Speech/Language Supplies	\$23	\$150	\$450
Instructional Materials	\$267	\$400	\$425
Speech/Language Furniture	\$549	\$450	\$0
Speech/Language Equipment	\$484	\$250	\$450
Summer Speech/Language	\$0	\$1,126	\$1,214
TOTAL SPEECH SERVICES	\$61,401	\$65,128	\$69,392
STAFF DEVELOPMENT			
Continuum Salaries/Benefits	\$5,300	\$8,293	\$11,355
CEA Course Reimbursement	\$5,357	\$5,250	\$5,250
Curriculum Development	\$1,802	\$2,000	\$2,000
Staff Development	\$1,872	\$2,000	\$2,000
Travel Reimbursement	\$2,489	\$1,750	\$2,500
Professional Resources/Affiliations	\$526	\$750	\$1,500
CSSA Staff Development	\$1,969	\$4,500	\$4,500
TOTAL STAFF DEVELOPMENT	\$19,315	\$24,543	\$29,105
LIBRARY SERVICES			
Salaries/Benefits - Media Generalist	\$48,734	\$50,155	\$60,065
Salaries/Benefits - Library Aide	\$5,610	\$6,214	\$6,294
Media Membership	\$2,660	\$2,574	\$2,444
Repairs to Equipment	\$4,076	\$2,000	\$2,000
Consumable Supplies/Periodicals	\$4,771	\$4,500	\$4,500
Books/Reference Materials	\$8,293	\$8,500	\$10,000
Software	\$1,464	\$1,700	\$2,700
Equipment	\$3,945	\$3,905	\$1,735
Library Furniture	\$0	\$0	\$1,560
Professional Dues	\$140	\$145	\$145
Monadnet	\$300	\$0	\$0
NH Public TV	\$0	\$585	\$0
TOTAL LIBRARY SERVICES	\$79,994	\$80,278	\$91,443

EXPENDITURE ACCOUNTS	1998/99 ACTUAL	1999/2000 BUDGET	2000/2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
Sped Program Consultation	\$9,617	\$9,500	\$17,720
TOTAL STAFF SPED SUPPORT	\$9,617	\$9,500	\$17,720
 SCHOOL BOARD SERVICES			
Board Member Salaries/Benefits	\$3,200	\$3,200	\$4,200
District Benefits (FICA)	\$425	\$261	\$543
Audit/Legal Services	\$11,030	\$5,200	\$5,200
SB Expenses-District Meeting	\$555	\$500	\$500
Advertising	\$140	\$200	\$200
School Board Expenses	\$1,580	\$1,900	\$1,900
NHSBA Dues	\$2,573	\$2,550	\$2,700
District Clerk	\$100	\$100	\$100
District Treasurer	\$1,500	\$2,000	\$2,000
Treasurer's Supplies	\$392	\$500	\$500
District Moderator	\$100	\$100	\$100
Legal Fees-Negotiations	\$6,914	\$0	\$10,000
Stenographer	\$852	\$900	\$900
TOTAL BOARD SERVICES	\$29,360	\$17,411	\$28,843
 TOTAL SAU #29 SERVICES	\$227,679	\$224,769	\$257,937
 SCHOOL ADMINISTRATION			
Salaries/Benefits - Principal	\$75,264	\$76,676	\$78,313
Salaries/Benefits - Asst. Principal	\$0	\$42,000	\$48,266
Salaries/Benefits - Admin. Asst.	\$24,627	\$27,824	\$26,047
Salaries/Benefits - Receptionists	\$13,087	\$15,230	\$16,441
Telephone Service-Labor	\$275	\$500	\$500
Management Development	\$466	\$1,000	\$2,000
Repairs to Equipment	\$3,715	\$4,200	\$3,500
Telephone	\$5,681	\$5,200	\$10,000
Postage	\$3,908	\$2,500	\$4,000
Printing	\$5,111	\$4,000	\$3,000
Travel Reimbursement	\$1,772	\$1,700	\$2,500
Office Supplies	\$1,515	\$1,800	\$1,800
Software	\$550	\$800	\$800
Equipment	\$5,366	\$3,200	\$2,731
Professional Dues	\$900	\$1,200	\$1,000
Graduation Supplies	\$1,766	\$1,800	\$1,800
TOTAL ADMINISTRATION	\$144,002	\$189,630	\$202,698

EXPENDITURE ACCOUNTS	1998/99 ACTUAL	1999/2000 BUDGET	2000/2001 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
SCHOOL MAINTENANCE			
Salaries/Benefits - Custodians	\$87,611	\$93,829	\$98,684
Rubbish Removal	\$3,986	\$5,727	\$6,591
Repairs to Equipment	\$0	\$500	\$800
Maintenance Services	\$28,258	\$26,500	\$30,000
Insurance	\$10,816	\$11,900	\$11,900
Custodial Supplies	\$11,736	\$10,000	\$12,000
Electricity	\$30,482	\$31,304	\$31,304
Bottled Gas	\$1,357	\$1,500	\$1,500
Fuel Oil	\$14,170	\$16,500	\$16,500
Equipment	\$175	\$2,000	\$250
Salaries/Benefits-Summer Custodial	\$5,512	\$9,834	\$11,695
Building Repair and Maintenance	\$15,000	\$25,000	\$20,000
TOTAL MAINTENANCE	\$209,103	\$234,594	\$241,224
PUPIL TRANSPORTATION			
Regular Elementary	\$171,155	\$177,144	\$221,220
Special Education-Elementary	\$20,492	\$6,898	\$58,793
Field Trips	\$7,640	\$8,600	\$6,910
Athletic Transportation	\$3,398	\$3,000	\$4,200
Regular High School	\$30,995	\$32,081	\$32,639
Special Education-High School	\$8,245	\$4,550	\$0
TOTAL PUPIL TRANSPORTATION	\$241,924	\$232,273	\$323,762
MANAGEMENT SERVICES			
Fingerprinting Reimbursement	\$34	\$500	\$500
Unemployment Compensation	\$317	\$0	\$0
Staff Physicals	\$5	\$500	\$500
TOTAL MANAGEMENT SERVICES	\$356	\$1,000	\$1,000
TRANSFERS			
Federal Projects	\$0	\$46,000	\$46,000
Capital Projects	\$55,000	\$0	\$0
School Lunch	\$5,000	\$75,000	\$75,000
Capital Reserve	\$25,000	\$25,000	\$0
TOTAL TRANSFERS	\$85,000	\$146,000	\$121,000
GRAND TOTALS	\$4,602,674	\$5,372,784	\$5,756,951

**CHESTERFIELD SCHOOL DISTRICT
ESTIMATED REVENUES**

REVENUE ACCOUNTS	1998/99 ACTUAL	1999/2000 BUDGET	2000/2001 PROPOSED BY SCHOOL BOARD
Unreserved Fund Balance	\$63,819	\$136,099	\$0
Local Property Tax	\$4,516,936	\$2,432,827	\$2,836,733
Interest	\$36,588	\$25,000	\$25,000
Lunch - Local Sales	\$0	\$50,000	\$50,000
Tuition	\$49,560	\$6,324	\$0
Other Local	\$2,414	\$3,460	\$3,460
<i>N.H. Adequacy Grant</i>	<i>\$0</i>	<i>\$969,403</i>	<i>\$969,403</i>
N.H. Property Tax	\$0	\$1,641,585	\$1,641,585
N.H. Building Aid	\$15,974	\$15,780	\$15,974
N.H. Handicapped Aid	\$18,308	\$11,586	\$30,000
Net Change in Reimbursement	\$0	\$0	\$112,796
Anticipation Borrowing			
N.H. Kindergarten Aid	\$31,500	\$0	\$0
N.H. Lunch Aid	\$0	\$2,000	\$2,000
Medicaid Reimbursement	\$3,674	\$2,000	\$6,000
Federal Projects	\$0	\$46,000	\$46,000
Lunch - Federal	\$0	\$18,000	\$18,000
Transfer from Expendable Trust	\$0	\$2,720	\$0
Transfer from Capital Reserve	\$0	\$10,000	\$0
TOTALS	\$4,738,773	\$5,372,784	\$5,756,951

Budget Increase 7.15%

Property Tax Increase 9.91%

Tax Rate Increase \$1.70

**Tax Increase on
\$100,000 house** \$170

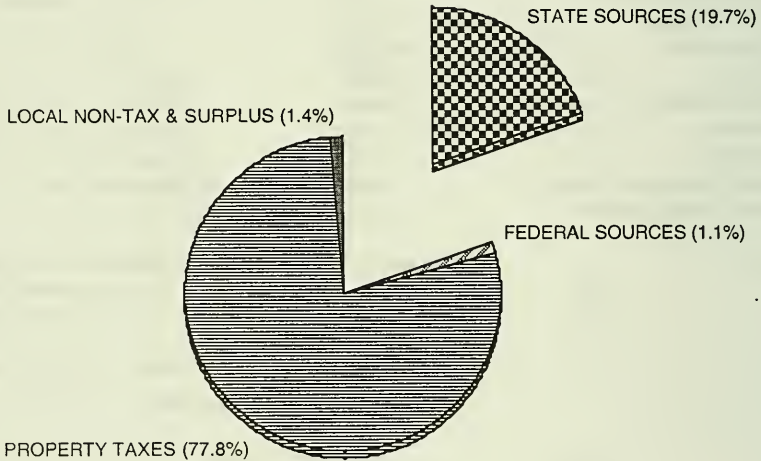
**Two-Year Property Tax
Decrease** -0.85%

**Two-Year Tax Rate
Decrease** (\$0.16)

PERCENT OF REVENUE BUDGET BY FUNDING SOURCE

STATE SOURCES	19.74%	\$1,136,173
FEDERAL SOURCES	1.11%	\$64,000
PROPERTY TAXES (Local & State)	77.79%	\$4,478,318
LOCAL NON-TAX & SURPLUS	1.36%	\$78,460
	100.00%	\$5,756,951

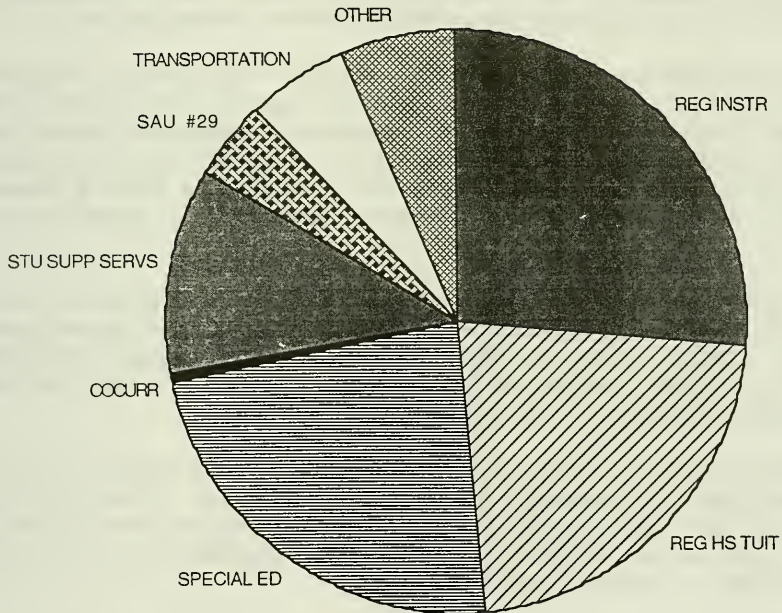
CHESTERFIELD SCHOOL DISTRICT
BUDGETED REVENUE FOR 2000-2001



PERCENT OF EXPENSE BUDGET BY FUNCTION AREA

REGULAR INSTRUCTION	26.41%	\$1,520,696
REGULAR HIGH SCHOOL TUITIONS	22.11%	\$1,272,605
SPECIAL EDUCATION	23.12%	\$1,331,118
COCURRICULAR	0.53%	\$30,264
STUDENT SUPPORT SERVICES	11.44%	\$658,345
SAU #29	4.48%	\$257,937
PUPIL TRANSPORTATION	5.62%	\$323,762
OTHER (MAINTENANCE/TRANSFERS)	6.29%	\$362,224
	100.00%	\$5,756,951

CHESTERFIELD SCHOOL DISTRICT PROPOSED BUDGETED EXPENSES FOR 2000-2001





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Chesterfield School District
Chesterfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Chesterfield School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Chesterfield School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Chesterfield School District, as of June 30, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 18 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Chesterfield School District is or will become year 2000 compliant, the Chesterfield School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Chesterfield School District does business are or will become year 2000 compliant.

*Chesterfield School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Chesterfield School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Chesterfield School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 29, 1999

*Plodzik & Sanderson
Professional Association*

REPORT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, 19⁹⁸ to June 30, 19⁹⁹

Chesterfield School District

Summary

Cash on hand July 1, 19 ⁹⁸ (Treasurer's bank balance)	<u>100402.17</u>
Received from Selectmen (Include amounts actually received)	<u> </u>
Current Appropriation	<u>4516936.00</u>
Deficit Appropriation	<u> </u>
Balance of Previous Appropriations	<u> </u>
Advance on Next Year's Appropriations	<u> </u>
Revenue from State Sources	<u>73367.86</u>
Revenue from Federal Sources	<u>48665.60</u>
Received from Tuitions	<u>27112.73</u>
Received as Income from Trust Funds	<u>121.50</u>
Received from Sale of Notes and Bonds (Principal only)	<u> </u>
Received from Capital Reserve Funds	<u> </u>
Received from all Other Sources	<u>149132.42</u>
Total Receipts	<u>4815336.11</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>4915738.28</u>
LESS SCHOOL BOARD ORDERS PAID	<u>4751534.27</u>
BALANCE ON HAND JUNE 30, 19 ⁹⁹ (Treasurer's Bank Balance)	<u>164204.01</u>

September 30, 19⁹⁹

Anita J. Barber
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of _____ of which the above is a true summary for the fiscal year ending June 30, 19____, and find them correct in all respects.

Auditors _____

_____, 19____

GIVE STATEMENT OF RECEIPTS ON OTHER SIDE

DETAIL STATEMENT OF RECEIPTS

[illegible]

TOTAL RECEIPTS DURING YEAR

CHESTERFIELD SCHOOL DISTRICT MEETING

MARCH 6, 1999

School District Moderator Gary Winn opened the polls at 10:00AM for voting. The following persons were appointed as ballot clerks and took the oath of office from Toni Mann, School District Clerk: Marcia Esche, Betsy Yacubian, Linda Lord, Jim Milani, Mary Maxwell, Maria Girs, Margaret Winn, Barbara Girs, Lisa Prince, Audrey Ericson, Carol Sorterup, Robert Yacubian, Judy Boyer, Priscilla Whitford, Craig Hood, Bruce Lord, and Joan O'Neil.

At 7:00 PM, the Moderator called the meeting to order for the purpose of acting on the articles in the warrant.

The Moderator, Gary Winn, introduced himself and welcome everyone on this stormy evening. The Moderator also introduced the Chesterfield School Board: Susan Sciuto, Chairman; Cathryn Harvey; Kathryn Thatcher; Fred Rowley; and Julie Giordano; District Clerk Antonina Mann; Principal of Chesterfield School Martin Mahoney; the Officials of SAU 29: Superintendent Phil McCormack, Business Administrator John Harper, Assistant Superintendent of Towns Tom Kane.

The Moderator announced that the polls would be open for the duration of the meeting and explained briefly the Parliamentary procedures being used.

In light of the weather, the Moderator made it clear that this meeting was now in session, that this meeting may be recessed to another day if this body felt there is insufficient representation present to make a decision. The day that was convenient to the School Board and the SAU officials was Wednesday, March 10th, at 7:00 PM. The Moderator entertained a motion from the floor to recess or continue the meeting. McKim Mitchell made a motion to recess the meeting until Wednesday, March 10th, at 7:00 PM. Cathryn Harvey seconded. Discussion followed about date and time. The motion was defeated by a show of hands. No - 47. Yes - 33.

The Moderator recognized the School Board Chair, Susan Sciuto. She spoke about the effect of the Claremont decision on this meeting. She said that even though the State legislature was looking to fund the school district through the state, however they deemed necessary, this was a legal meeting and no matter where the money was to come from, the district still needed to vote on how much money to appropriate to run the school next year.

ARTICLE 1: Kathryn Thatcher moved that the District receive the reports of agents, auditors, committees and officers chosen as printed in the annual report. Seconded by Sue Sciuto. Cathryn Harvey reported on the Endowment Fund Committee. Dan Belluscio and Michael Plotczyk made a presentation for the Technology Advisory Committee. Article 1 passed by a voice vote.

ARTICLE 2: Fred Rowley moved that the District accept and be bound by the financial provisions of a four-year collective bargaining agreement between the Chesterfield Support Staff Association and the Chesterfield School Board which calls for the following estimated increases in salaries and benefits: \$10,944.00 in 1998-1999, \$33,910.00 in 1999-2000, \$15,723.00 in 2000-2001, and \$21,433.00 in 2001-2002; and further, to raise and appropriate the sum of \$39,275.00 for the 1999-2000 fiscal year. Seconded by Phil Hueber. Fred Rowley explained the School Board's support of this article. Questions and discussion followed. David Mousette made the motion to move the question. Susan Newcomer seconded. The motion to move the question was passed in the affirmative by voice vote.

A paper ballot was used to vote on the Article 2. 94 registered voters. Yes - 76; No - 15. The Moderator declared Article 2 passed by paper ballot.

Susan Newcomer moved to restrict reconsideration on Article 2. Seconded by Fred Rowley. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 3: Julie Giordano made the motion to pass over Article 3. Seconded by Joan O'Neil. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 4: Cathryn Harvey moved that the District appropriate the sum of \$10,000.00 for window repair to Chesterfield School and to authorize the withdrawal of said \$10,000.00 from the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of school buildings and related costs. Seconded by Joan O'Neil. Sue Sciuto, Chair, explained the need for the renovation of the windows.

Phil Hueber moved, and Tom Woodman seconded, to do away with paper ballots and to use a voice vote for Article 4. The Moderator declared the motion passed by voice vote.

The Moderator declared Article 4 passed by voice vote.

Cathryn Harvey made a motion to restrict reconsideration on Article 4. Seconded by Jeff Newcomer and Robert Yacubian. The Moderator declared the motion passed by voice vote.

ARTICLE 5: Robert Borofsky moved that the District raise and appropriate the sum of \$5,253,363.00 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District. Seconded by Fred Rowley.

Susan Sciuto moved, and Marcia Esche seconded, to amend the motion by increasing the number by \$45,146.00 from \$5,253,363 to \$5,298,509. Final budget adjustments were: 2 less KHS students, 3 less KHS students tuitioned for special education, reduction of funding for contract negotiations based on the passage of Article 2 and an additional amount for special education tutors, Preschool Tuitions, Out of District Special Education Tuition, Collaborative Special Education Tuitions (+5 Students) and Special Education Transportation equaling \$45,146. Questions and discussion followed. The amendment was voted by paper ballot, there were 95 available votes; 68 - Yes and 19 - No. The Moderator declared the amendment on Article 5 passed by paper ballot.

Robert Del Sesto moved to amend the Article by reducing the budget \$42,000.00 by deleting the Assistant Principal's position. Seconded by Ruth Van Houten. Discussion followed.

Phil Hueber made the motion to move the question. Susan Newcomer seconded. The motion to move the question was passed in the affirmative by voice vote.

A paper ballot was used to vote on the amendment to reduce the budget by \$42,000. No - 54. Yes - 33. The Moderator declared that the amendment was defeated by paper ballot.

Joan O'Neil made the motion to adopt the article as read, Stephen Pfistner seconded.

A paper ballot was used to vote on the main motion which states that the District will raise and appropriate the sum of \$5,298,509. Yes - 66, No - 18. The Moderator declared Article 5 passed by paper ballot.

Marcia Esche moved to restrict reconsideration on Article 5. Seconded by Susan Sciuto. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 6: Robert Del Sesto made the motion to pass over Article 6 until Article 7 was considered. Seconded by Susan Newcomer. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 7: Cathryn Harvey moved that the District change the purpose of the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting, from major renovation/reconstruction of school buildings and related costs, to the installation of fire sprinklers and related equipment. Seconded by McKim Mitchell. Susan Sciuto spoke in regard to the installation of the fire sprinklers and the requests of the Fire Marshall.

Susan Sciuto made the motion to move the question. Jim O'Neil seconded. The motion to move the question was passed in the affirmative by voice vote.

A show of hands was used to vote on Article 7. Yes - 4. No - 75. The Moderator declared Article 7 defeated.

ARTICLE 6: Julie Giordano moved that the District raise and appropriate the sum of \$25,000.00 to be deposited in the Capital Reserve Fund established by the voters at the March 5, 1994 District Meeting for the purpose of major renovation/reconstruction of the school and related costs. Seconded by Robert Yacubian. Discussion followed.

Phil Hueber moved that a vote on this article should be a voice vote, seconded by Joan O'Neil. The motion was passed in the affirmative by voice vote.

The Moderator declared Article 6 passed by voice vote.

Susan Sciuto moved to restrict reconsideration on Article 6. Seconded by Carol Pfistner. The Moderator declared the voice vote to be in the affirmative.

ARTICLE 8: Jarrett Caltrider moved to see if the District will vote to allow the School District to provide bus service to the families living on Streeter Hill in West Chesterfield; specifically, a feeder bus that would, at the very least, provide one stop at the top of Streeter Hill. If the District cannot free up a feeder bus by realigning other routes, then to see if the District will raise and appropriate the sum of \$28,000.00 for an additional bus to serve Streeter Hill and any other unserved families deemed appropriate by the District. Seconded by Sally Caltrider. Discussion followed. Dutch Walsh asked to move the question, Barbara Mahoney seconded. The voice vote was in the affirmative to move the question.

The paper ballot vote on Article 8 was Yes - 9, No - 58. The Moderator declared that Article 8 defeated by paper ballot.

ARTICLE 9: Steven Pfistner proposed that a recommendation be made that a warrant article be drafted next year for a new Capital Reserve Fund especially established for the fire sprinkler system. Cathryn Harvey seconded. Discussion followed. John Schlichting asked to move the question. Many seconds. A voice vote was taken. The Moderator declared that the motion was defeated by voice vote.

James Milani made a motion to see if the District will vote to establish a select committee to investigate the options, and costs thereof, for providing high school level education for the children of the town. The committee shall consist of six (6) members: Two members shall be appointed by the Board of Selectmen, two members shall be appointed by the Town School Board, and two members shall be appointed by the Budget Committee. Options to be investigated shall include:

1. Continue the present agreement with Keene High School.
2. Enter into an agreement with adjoining towns, including the Town of Brattleboro.
3. Provide vouchers to the parents or guardians of high school age children so they may select a high school of their choice.
4. Establish a Town of Chesterfield High School.
5. Establish a Charter School.
6. A combination of any of the above.

Seconded by Cathryn Harvey. Discussion followed.

Gary Winn, the Moderator, called the question, many seconds. The vote was taken by a show of hands. The Moderator declared that the motion was defeated by the show of hands.

Susan Sciuto read the following resolution for Kathryn Thatcher:

Whereas, Kathryn T. Thatcher has served the School District of Chesterfield as a school board member for six years; and,

Whereas, Kathryn T Thatcher has served on various school committees and as a volunteer; and,

Whereas, Kathryn T. Thatcher has worked diligently with the board and employees in the areas of collective bargaining; and,

Whereas, Kathryn T. Thatcher has faithfully attended the numerous meetings required of those roles; and,

Whereas, Kathryn T. Thatcher has been a loyal advocate for the teachers and the support staff of the Chesterfield School; and,

Whereas, Kathryn T. Thatcher has been a gracious hostess for the Annual Chesterfield School Staff Appreciation Luncheon; and,

Whereas, Kathryn T. Thatcher's commitment to education has been evidenced by her willingness to talk with, and listen to community members to become better informed as to the needs and wants of the community; and,

Whereas, Kathryn T. Thatcher has given of her time and expertise in a manner truly reflecting her interest in the Town of Chesterfield, its children and the future; she will be sorely missed; now, therefore, be it

Resolved, that the voters of the School District of Chesterfield recognize with gratitude Kathryn T. Thatcher's contribution to the children, the school and the community by unanimously adopting this resolution as a lasting tribute to Kathryn T. Thatcher, to be entered into the permanent records of the district.

The Chesterfield School District

The resolution was adopted by consensus.

The moderator declared the polls closed at 10:55PM.

Fred Rowley moved to adjourn at 10:55PM, seconded by Robert Del Sesto. The Moderator declared the voice vote to be in the affirmative.

The official town checklist was used for elections. One hundred and Twenty-six (126) ballots were cast at the ballot box. No absentee ballots were cast.

School Board Member for 3 years:

Susan T. Sciuto 109

Write ins as follows:

Alfred Chesley 23
Phil Palmer 6
Susan Newcomer 3
Phil Hueber 3
Multiple Others

Susan T. Sciuto and Alfred Chesley were declared the winners.

Moderator for the ensuing year:

Gary Winn 122

Gary Winn was declared the elected moderator.

Clerk for ensuing year: Write Ins:

Antonina Mann 20

Joan O'Neil 2

Ed Cheever 2

Susan Newcomer 2

Multiple Others

Antonina Mann was declared the winner.

Treasurer for the ensuing year, beginning July 1, 1999:

Anita Barber 119

Anita Barber was declared the elected treasurer.

All elected officials were not all present to take the oath of office and to sign the prescribed oath of office. It will be done at a later time.

Antonina R Mann, Clerk
Chesterfield School District

A True Copy Attest:

Antonina R. Mann

ADMINISTRATIVE REPORT

People within the Chesterfield School District are focused on continuous improvement that results in higher student learning. Specific areas where efforts have been focused to produce improvement include curriculum, teacher effectiveness, student performance, and school climate.

As has been the case in past years, the staff at Chesterfield School continues to be actively involved in the review and revision of curriculum offered at the school. Chesterfield was represented on two SAU-wide curriculum study committees over this past year. Representatives from districts within the SAU worked last year and over the summer to review and revise the English/Language Arts curriculum. The emphasis of this study was to assess the content of the curriculum, as well as to ensure the alignment of what was taught in this area with the state frameworks (which are the basis for information students are tested on through the New Hampshire Education Improvement and Assessment Program [NHEIAP]).

As technology has become a more integral part of the learning process and school day, greater need has arisen to develop plans and curriculum that will facilitate the effective integration of technology into the classroom. This is the second area of the SAU-wide study in which the Chesterfield staff participated. The work of this committee has identified specific skills that are to be learned at respective grade levels and has produced a model, or guidelines, that will assist districts as action is planned and taken to improve instruction and student learning through the use of technology. National standards were used to help identify specific skills to be taught. Completing this and other curriculum work on an SAU-wide basis helps students from all seven SAU 29 districts transition to Keene High School.

In addition to these two curriculum projects, the staff at Chesterfield School continues to review curriculum in each of the subject areas tested on the state (NHEIAP) tests. An analysis of student performance, as reflected in test scores, helps the staff assess the effectiveness of their instructional programs.

A challenging and relevant curriculum is one factor of the learning equation. Another is a highly-qualified and confident teaching force. Districts in SAU 29 are now beginning to witness some of the issues -- aging teacher population, teacher turnover, and limited quality teacher candidates. Fortunately, Chesterfield School has not had significant issues to contend with related to teacher turnover; however, there has been some difficulty in recruiting paraprofessional and support staff and substitute teachers. In some instances, this has placed constraints on what and how some things are done at the school.

Continued participation in quality professional development activities does influence the quality of instruction that occurs in the classroom and the confidence level of teachers. Research clearly shows that those teachers who participate in professional development activities related to pedagogy -- the methods or strategies of effective teaching -- are more effective than those who do not. Chesterfield teachers continue to participate in the SAU-wide Research for Better Teaching (RBT) training initiative. This initiative offers training based upon recent research related to learning, classroom management and planning. Other professional development training in which the staff has participated include topics related to teaching reading, standards-based science, special education regulations/laws, school safety, diversity, application of technology, and learning theory.

The Chesterfield School Board and staff closely monitor student performance, kindergarten through grade 12. Students tested in grades 3 and 6, in compliance with the state testing program, continue to make small, but steady gains. The results of this year's tests show students scoring, in most instances, at a level that is equal to or better than the state average. The third grade results indicate that 83 percent of Chesterfield students are achieving at the basic, proficient or advanced levels of proficiency in language arts compared to 53 percent in 1998. Eighty-seven percent of the students achieved at these levels in math. Among sixth graders, 50 percent reached basic, proficient or advanced levels in language arts, while 52 percent achieved these levels in math. In social studies, 58 percent performed at these levels and 27 percent achieved at basic or above in science.

Review of student performance at Keene High School shows a productive and relatively successful year for Chesterfield students. Chesterfield's ninth graders experienced a successful transition to the high school. This observation is based upon the fact that Chesterfield ninth grade students' grade point average in all core subject areas was higher than that of the total population of Keene High School ninth graders. Also noteworthy is the fact that the overall grade point averages for Chesterfield's students at the high school surpassed the grade point average (in the core subject areas) of the total high school population. Chesterfield students also continue to participate and experience success in co-curricular activities (athletics, drama, music, etc.). The Chesterfield students' attendance rate is higher than the average for the high school and its drop out rate is significantly lower than Keene High's average. A large number of 1999 graduates were accepted to their colleges of choice.

A positive and constructive learning environment or climate is another factor that contributes to student learning and success. The staff at Chesterfield School has taken this into consideration as it has worked to enhance students' level of respect for authority and one another, acceptance of responsibility, acceptance of differences of opinions and background, and the ability to resolve differences without resulting to violence. Chesterfield maintains its representation on the SAU 29 Safety Committee which focuses on policies and protocols aimed at preparing school personnel for natural as well as man-made catastrophes. Improved security measures have also contributed to the staff's efforts to create a safe school environment.

The improvements that have occurred this year reflect a commitment to quality instruction from the staff at the school, expectation of higher student performance, a positive working relationship between the Chesterfield School Board staff and community, quality leadership, and community involvement and support. We all must work hard to maintain these variables if continuous improvement is to occur. Please take the opportunity to visit the school, to attend school board meetings, to become involved in school activities, and to offer input into the decision-making process in those matters related to the school. Please note and plan to attend the annual district meeting on Saturday, March 11, at 7:00 p.m.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

PRINCIPAL'S REPORT

ELEMENTARY ENROLLMENT

The district's official K-8 enrollment for state reporting purposes was slightly lower than that which was originally projected (-8/463). Having said that, it should be noted that, to date, our current enrollment remains consistent with that projection and, thus far this school year, we have transitioned a total of 63 students/38 families in and out of the district. The latter indicates the phenomenal amount of turnover we continue to experience with our elementary population.

Students and families who are new to our community have come to us from as far away as Boca Raton, Casselberry and Panama City, FL; Richmond, VA; Marion and Gretna, LA; Westfield, MA; Westerville, OH; Chatsworth, CA; and locally/regionally from Marlborough, Hinsdale, Henniker, Claremont, Winchester, Surry and Keene, NH; as well as Dover and Brattleboro, VT.

Enrollments/Placements - October 1, 1999

Kindergarten	35
Grade 1	45
Grade 2	40
Grade 3	49
Grade 4	45
Grade 5	48
Grade 6	64
Grade 7	59
Grade 8	70
TOTAL	455

STAFFING

Middle School Health Program/Curriculum

Due to the sudden resignation of Mrs. Karen Forrest, our middle school health teacher, shortly after the annual school district meeting, we were required to recruit for a temporary replacement. Although the timing of this event and the inherent difficulty of finding trained professionals in this subject area who are interested in working on a part-time basis represented obvious constraints, we were blessed with the fact that we currently employed someone on our staff in Mrs. Laurine Parker who was both very well-qualified and interested. Consequently, Mrs. Parker was selected to finish the rest of the school year and was eventually nominated and elected to fill the position permanently. Having personally observed Mrs. Parker's efforts over the past year, I can attest to the growth and development of this important program of studies and the positive learning outcomes that have been realized by the students.

Primary Art

Mr. Jeffrey Fullam, the school's part-time art teacher, resigned to take a position in the Concord School District. Although we very much regretted losing Jeff, we were pleased to hire Mr. Douglas Frank as his replacement. Doug comes to us by way of Frederiksted, St. Croix, in the US Virgin Islands where he has been residing and teaching art in grades K-12 in two different schools since 1994. Mr. Frank received a Bachelor in Fine Arts degree (1983) from Berry College in Mt. Berry, Georgia, and has since taken graduate courses at both the Savannah and Atlanta Colleges of Art. In addition to teaching classes here in Chesterfield on Tuesdays and Thursdays, Mr. Frank also teaches both Art and World Language classes at Keene Middle School and selected elementary schools. Mr. Frank and his family currently reside in Putney, Vermont.

School Administration

After conducting an extensive search and approving the related job description, the school board unanimously approved Dr. McCormack's nomination of Mr. Robert Edson to serve as the district's first Assistant Principal. Rob is no stranger to the area, as he currently resides in Keene with his wife and children and attended schools locally. He received a Bachelor of Science degree in Elementary Education (1991) and a Masters' in Educational Administration (1999) from Keene State College. His work experience includes teaching assignments at the elementary and middle school levels in both the Monadnock and Keene School Districts, with administrative responsibilities in the former and most recent assignment. The effort that Mr. Edson has put forth thus far and the positive contributions that he has made in many areas (e.g., supervision of teachers and support staff, curriculum development and assessment, special education, co-curricular programming and general school administrative duties) has validated his selection and hiring.

Proposed Budget

Given the current enrollment and projections for next year, the proposed school district budget for next year reflects a reduction-in-force of one full-time teaching position and two full-time support staff positions. This decision was not made lightly and took into consideration the following important factors:

- maintaining an appropriate educational setting for all students K-8;
- preserving the integrity of existing programs;
- adhering to the philosophy of the approved support staff model;
- balancing teacher/pupil ratios;
- flexibility in adjusting to changes in student enrollment;
- requirements related to special educational programming;
- school/district finances;
- related contract language; and
- both short and long-term goals/needs.

Support Staff

The manner in which instructional support personnel have been both designated and assigned has undergone significant changes since last year. After conducting a thorough and extensive review of past practice, the school board approved a staffing model that dramatically reduces the emphasis of assigning individual tutors to specific, special needs students, unless their handicapping conditions are significant and require such. As a result, support personnel now serve more in general support to the entire student/class population and the designation of tutor and the related job description has been eliminated from the district's vernacular and replaced by that of inclusion aide.

Thus far this school year, the model has served us extremely well. We have had all positions staffed in a timely manner, the level of support for all students and teachers has been greatly enhanced, and we have avoided the need to be constantly recruiting, interviewing, hiring and transitioning new staff. The revised model has also allowed us to stabilize, control and better predict the number of support staff the district requires.

I want to take this opportunity to identify the following personnel who have joined our school family this year and whose efforts thus far have contributed positively and significantly to the successful operation of our school:

Inclusion Aides: Mrs. Gina Bonafede, Mrs. Kathryn Brown, Ms. Heather Gitchell, Mrs. Melissa Martin, Mrs. Robyn Miller, Mrs. Brenda Shelley, Mrs. Lee Shepherd, Ms. Angela Romano, Mrs. Corinne Tetreault, Ms. Kelly Watts, Ms. Kathryn Wadleigh

Inclusion Teacher Assistant: Mrs. Marie Goranson

Food Service Assistant (part-time): Mrs. Rose Ashworth

Library Assistant (part-time): Mrs. Karen LaRue

Title I Reading Aide (part-time): Mrs. Stephani Loreda

As reflected in school board goals, agenda items identified by the teachers and support staff, and our continued participation in SAU-wide initiatives, the following elements of curriculum and programming have served as the focus of our attention over the past year:

Instructional Technology

The creation of a comprehensive K-12 Technology Plan for all schools in the SAU will serve as an important/vital component for establishing a vision for both instruction and the purchase of appropriate hardware/software. The first draft of this plan was recently presented to the SAU principals by representatives of the NHS AU 29 Superintendent's Technology Task Force and copies have also been shared and reviewed with the district's Technology Committee.

The plan's frameworks are based upon the National Educational Technology Standards for Students and embrace the following themes/principles:

- making student learning and curriculum the focus of technology planning and purchasing;
- establishing Benchmark Skills for students in grades K - 12;
- beginning to establish hardware and software toolkits that will be available in every school;
- providing new positions for educational technology teachers who will work in classrooms helping teachers integrate technology into the content areas;
- suggesting a need for additional technical support;
- continuing to implement the Train the Trainer program and expanding the existing program; and
- encouraging the implementation of an established budget and systematic purchasing plan for technology.

The proposed plan will continue to be reviewed at all levels, with the intent being to formalize its adoption effective for the 2000-2001 school year.

Language Arts

The Language Arts Writing Committee has completed a draft of the revised SAU K-12 Language Arts Continuum based upon the State Curriculum Frameworks and proficiency standards. Copies of these proposed changes have been reviewed by all teachers in their respective grades and input relative to both content and format, e.g., strengths, concerns and suggestions, is currently being considered. Ms. Rosemary Jablonski currently represents the school on this committee, which will be preparing a final draft for review by the teachers and school board in advance of its implementation this coming fall.

Health Education/Social Skills Curriculum

The implementation of the Second Step program has impacted both of these content areas greatly. Second Step is a comprehensive curriculum and teaching model originally developed by the Committee for Children, an international non-profit organization located in Seattle, Washington, to address aggression and positive social behavior among elementary school-age students. The curriculum has become the central part of a program that has also been initiated in other area schools as part of a federal grant that was proposed and approved by Mr. Mario Cossa, as part of his work with the consortium of programs and services for violence prevention. Key components of the program involve both teacher and parent training, as well as on site assistance and consultation. Mrs. Laurine Parker, middle school health teacher, and Mr. James Powley, guidance counselor, have both completed the training and are currently integrating related curriculum goals and objectives as part of their respective work with students in all grades, K-8. Although we are blessed with a very stable school and community, all you have to do is look at recent events in small towns and communities throughout the country to see how quickly and tragically that can change. As a result, we feel that any proactive measures we can take to address this issue is well worth the effort.

Grading and Reporting

Report cards used in grades K-6 have been revised in order to more accurately reflect the learning outcomes and expectations of students in those grades in relation to both the curricula and teaching strategies. In addition, teachers in all grades, not just those in the middle school, have made a concerted effort to either personally, or in writing, report to parents on the progress of their children at each of the mid-trimesters. These initiatives have, thus far, proven helpful in keeping parents informed and enhancing our collaborative efforts to assist student academic and emotional development.

SAFETY

The school's Safety Committee, chaired by Mrs. Jane Vincello, our school nurse, continues to take a critical look at all issues that directly impact on the personal and emotional safety of everyone who uses our school. Toward that end, changes have either been made or initiated that impact on:

- the conduct of monthly emergency evacuations, e.g., fire drills;
- restricting building access;
- monitoring internal security;
- mandatory visitor registration;
- required identification badges for all employees and visitors; and
- the implementation of an Intruder Alert Protocol.

As much as we felt these changes were both important and necessary in response to incidents and tragedies that have taken place in our country, we also wanted to implement them in a manner that would not serve to detract from the sense of community involvement and interaction that people have come to appreciate and value from our school.

STUDENT RECOGNITION

I would like to continue my practice of formally recognizing those students who have attained a superior level of personal, academic and/or athletic excellence over the past year:

High Honors-Trimesters I, II and III Class of 1999

Jan Boyer, Tracy Petrovitch, Nicholas Pumilia,
Kristen Rauwerdink, Stephen Titus, and Amy Wilkinson

Class of 2000
John Bernet, Kristin Coffin, Corey Hebert, Caragh McManus,
Tara Rydant, Shawn Wamser, and Ashley Wolf

Presidential Academic Awards for Excellence Class of 1999

Matthew Adams	William Nallet
Jan Boyer	Tracy Petrovitch
Michael Dunn	Nicholas Pumilia
Bryanne Fleming	Kristen Rauwerdink
Jacqueline Furlone	Raeann Sarsfield
Nicholas Giordano	Stephen Titus
Sean Hurley	Amy Wilkinson
Kimberly Kempf	Stephanie Wright
Patrick Lord	Christopher Wyland

Presidential Academic Awards for Educational Improvement Class of 1999

Jamie Cormier	David Parker
Sarah Hoag	Benjamin Trabucco
Billy-Jo Michaud	Melanie Winn
James Munn	Danielle Youngman
David Mousette	Braden Zamore

Academic Awards-Subject/Program

Class of 1999

Nicholas Pumilia - Language Arts
Patrick Lord - Spanish
Braden Zamore - Music (Jazz)
Bryanne Fleming - Music (Vocal)
Stephen Titus - Physical Education
Damon Harvey - Music (Instrumental)
Tracy Petrovitch - Social Studies

Jan Boyer - Mathematics
Patrick Lord - Spanish
William Nallet - Writing
Nicholas Giordano - Science
Jonathan Foerster - Art
Sean Hurley - Reading
Raeann Sarsfield - Health

Most Improved Student

Class of 1999

Damon Harvey

Math Counts Team

Michael Dunn, Damon Harvey, Sean Hurley and Nicholas Pumilia

School Spelling Bee Champion

Sean Hurley

Harold T. Martin Athletes-of-the-Year

Amy Wilkinson and Nicholas Giordano

Doug Sargent Memorial Award

Billy-Jo Michaud and Matthew Adams

Larry Taylor Citizenship Award

Tarah Wilkinson and Matthew Adams

American Legion Post #86 Citizenship Award

Amy Wilkinson and Nicholas Pumilia

National Geographic Society-School Geography Bee Champion

Corey Hebert

Chesterfield Public Library Young Authors' Contest

First Place Winners

Non-Fiction

Nelson Gilbert, Ashley Jenna, Rachel Rath and Damon Harvey

Poetry

Alexander Rohm, Brittany Goranson, Colleen Cargill, and Kelsey Johnson

Fiction

Michael Hummerickhouse, Toren Hardy, Elizabeth Beardsley
and William Nallet

Odyssey of the Mind Regionally Winners/Teams

Eligible for State Competition

Customer Service - Division I - Team B

Ratiometric - Division II

O, My Faire Shakespeare - Division III

Memorial Day Semper FI Award

John Foerster, Jackie Furlone, Sean Hurley, Stephanie Wright, Amy Wilkinson,
Joey Wystup and Braden Zamore

Keene Sentinel Bicentennial Celebration

Papier Mache Contest Winners

Colleen Cargill, Kathleen Wamser and Caitlin Wilkinson

New Hampshire/National Drug Awareness Poster Contest

"Why Do Drugs Start With D?"

Brittany Costello

Interscholastic Sports 1999

Boy's Basketball
Undeclared Season
League Champions
Tournament Champions
Keene State College Invitational Champions

Boy's Soccer
League Champions

Girls' Soccer
Undeclared Season
League Champions
Westmoreland Tournament Champions

SPECIAL PROGRAMS

We continue to expand our offerings of special programs, residencies and activities in an effort to enrich the instructional program. Over the past year, these have involved the following:

Artist-in-Residencies: Erik Ingrahm, acclaimed children's book illustrator; Don Knaack, the Music Junkman; Ms. Sue Levine, the Moving Company Dance Theater; Peter Amidon, Dance Residency; Matthew Broad and Nathaniel Hall from Everyone's Drumming in Putney, VT;

Grand Monadnock Arts Council Events (Sponsored by the 'Friends'): The Magic School Bus; Blues in the Schools;

Read-a-Thon and Reading Pajama Party, coordinated by Ms. Rosemary Jablonski, our school's reading specialist;

Expanding the Boston University Sargent Camp program to 5 days exclusive to grade 7;

Milk Promotion Month and the conduct of many special activities and events, coordinated by Mrs. Jeannette Gardner, fifth grade teacher;

Rainbow Assemblies that serve to develop important themes and recognize the personal accomplishments and positive behaviors of students in all grades;

Field Trips/Excursions: Nature's Classroom in Wakefield, RI; Montshire Museum in Norwich, VT; Sea Camps in Brewster, MA; Museum of New Hampshire History in Concord; Stonewall Farm in Keene; Conservation Day events, which are conducted annually by the UNH/Cheshire County Cooperative Extension Service in Westmoreland; Raptor Center in Woodstock, VT; Fort #4 in Charlestown; Christa McAuliffe Planetarium in Concord; Higgins Armory in Worcester, MA; and

Holiday, Seasonal and Exchange Concerts superbly conducted by Mrs. Marcia Esche and Ms. Luba Lischynsky, our school's outstanding music teachers.

STOW MILLS EDUCATION GRANT

This year's grant was awarded to Ms. Rosemary Jablonski, our school's reading specialist, in support of her proposal to create a Preschool Lending Library. Toward that end, Rosemary and teacher volunteers will be purchasing and assembling educational kits which can be borrowed by parents of preschoolers in the district. Kits will consist of activities which will help young children develop the following skills: gross and fine motor, visual discrimination and prereading skills. This spring, Ms. Jablonski will be conducting an orientation for parents to acquaint them with the lending library kits. This project is also being supported by the Friends of Chesterfield School (FOCS). I want to take this opportunity to commend Ms. Jablonski for her outstanding initiative in this

area, as well as for her efforts to expand programs in reading and study skills. She has proven to be a valuable asset to the district.

In closing, I feel it is important to mention that there isn't a week that goes by without someone new to our school/community coming into the main office and prefacing their introduction by stating, "I have heard so many good things about this school." These positive comments extend to all aspects of our school, most notably the dedication and commitment of the instructional and support staff, the positive emotional climate one senses, the cleanliness of the building, parent-community involvement, and the depth of our co-curricular offerings and special programs. We take pride in the gains and accomplishments we have made over the years and constantly strive to maintain those high standards of excellence. Your continued support provides us with the necessary resources to do so.

Respectfully submitted,

Martin F. Mahoney

STAFF

Martin Mahoney Principal
 Robert Edson Assistant Principal
 Cindi Warner Secretary
 Patricia Beardsley Multi-Age 1/2
 Audrey Cass Grade 6
 Jean Condon Physical Education
 Joanne Dexter Special Education/K-4
 Darlene Dunn Grade 3
 Marcia Esche Music
 Janet Finesilver Occupational Therapist
 Jeannette Gardner Grade 5
 Gina Gitchell Grade 6
 Marilyn Goulas Kindergarten/P.M.
 Gail Grainger Media Generalist
 Sharon Hampton Foreign Language
 Nancy Hardy Grade 2
 Craig Hood Grades 7 and 8, Social Studies
 Earl Horn Grades 7 and 8, Science
 Rosemary Jablonski Reading Specialist
 Jean Kennedy Grades 7 and 8, Language Arts
 Nancy Kenney Grade 5
 Bonnieta Kraft Psychologist
 Carla Larson Grades 7 and 8, Math, Science
 Karen LeDuc Grade 1
 Luba Lischynsky Music
 Patricia McPike Speech Pathologist
 Emily Mills Special Education
 Mary Morrisette Multi-Age 3/4
 Laurine Parker Physical Education/Health
 David Potter Multi-Age 3/4
 Laurel Powell Grade 4
 James Powley Guidance
 Karen Rydant Kindergarten/A.M.
 Abigail Salamin Title I
 Denise Sargent Grade 5
 Mark Sonntag Grades 7 and 8, Math
 Teresa Starkey Grade 6
 Lawrence Ullrich Special Education/5-8
 Cynthia Walsh Art
 Priscilla Whitford Multi-Age 1/2
 Elizabeth Yacubian Grades 7 and 8, Reading
 Marylou Alther Inclusionary Teacher Assistant
 Gina Bonafede Inclusion Aide
 Chad Boswell Inclusion Aide
 Catherine Carter Inclusion Aide
 Kathy Casson Inclusion Aide
 Kathleen Cotton Inclusion Aide
 Heather Gitchell Inclusion Aide
 Marie Goranson Inclusion Aide
 Helen Ann Kelly Instructional Aide - Spec. Ed.
 Lorraine Kornfield Inclusion Aide
 Karen LaRue Media Assistant
 Stephanie Loreda Instructional Aide-Title I
 Melissa Martin Inclusion Aide
 Robin Miller Inclusion Aide
 Julie Moulton Inclusion Aide
 M. Georgia O'Connor Inclusion Aide
 Krista Pawloski Instructional Aide - Spec. Ed.

Lynn Reekstin Instructional Aide - Grades 5-8
 Angele Romano Inclusion Aide
 Brenda Shelley Inclusion Aide
 Brenda Shepherd Inclusion Aide
 Kimberly Shonbeck Inclusion Aide
 Corinne Tetreault Inclusion Aide
 Jane Vincello School Nurse
 Rose Ashworth Lunchroom Aide
 Carol Riendeau Lunch Room Director
 Linda Wystup Lunchroom Aide
 Toni Mann P.M. Receptionist
 Jill Wdowiak A.M. Recep./Clerical Health Asst.
 Robert Howard Custodian
 Danny Orr Custodian
 Doug Wrobel Custodian

SCHOOL HEALTH SERVICES REPORT 1998-1999 SCHOOL YEAR

Annual Health Services Performed

- Physical appraisals conducted by school physician and nurse practitioner for fourth and seventh graders -- interscholastic sports and state-required exams to assess for healthy growth
- Height and weight -- all students
- Student visits to the health office: first aid, illness, medications, in need of community resources, patient education
- Vision screening -- kindergarten through grade 3, and grades 5 and 7; new student and special education referrals
- Hearing screening: Pure Tone (Acuity) and Impedance (Tympanic Membrane) -- kindergarten through grade 3, and grades 5 and 7; new student and special education referrals
- Daily medications -- average 18 per day for chronic conditions; plus short-term prescription and nonprescription medications -- average 5 per day
- Scoliosis screening -- grades 5 through 8
- Tuberculin testing -- staff, bus drivers, volunteers
- Accident reports requiring medical referral
- Referrals for community resources to assist students and families: Lions Club, vision, nutritional, counseling, Medicaid/health insurance, Christmas gifts, winter clothing, medical
- Participation in special education (IEP) meetings as needed for medically fragile students
- Participation in the Cheshire Smiles dental health program for kindergarten through grade 3

The school nurse continues to serve as the school representative on the SAU 29 Safety Committee and chairperson for the school's own Safety Committee. With the help of town residents Fred Rowley, Earl Nelson, and Bart Bevis, we continue to assess and promote a safe school environment. The purchase of MacSchool Health Software, to be consistent with other SAU 29 schools, was completed. The transferring of over 4,500 immunizations has thus begun.

*Jane Vincello, RN, BSN/BA
School Nurse*

SCHOOL LUNCH REPORT

The year since the last report has been busy. New goals are constantly reached as we try to deal in our ever changing world. Our health standards are constantly being raised through further education. Everyone in the kitchen is exposed to the latest rules and regulations and works hard to follow them. The health and safety of your children remains first in our goals.

We also try hard to make the food enticing to the children as no food is good food unless it gets eaten. Dealing with four different age groups makes this a challenge, but one that we accept. Please visit us if you have any comments or ideas to help us.

The government continues to be very generous with surplus food. This is a great financial benefit to the program, as well as to the children. Just today we served fresh pears from the commodity program that would have been too costly for us to purchase.

Respectfully submitted,

Carol Riendeau

2000 CHESTERFIELD GRADUATES

GRADE 8

Matthew Adams
Megan Barrows
Matthew Battey
Jan Boyer
Brittany Caisse
Jamie Cormier
Nicole Davis
John Descoteau
Michael Dunn
Kecia Felumb
Nathaniel Ferrin
Joseph Flammia
Bryanne Fleming
Johnathon Foerster
Jacqueline Furlone
Dorissa Gallup
Colin Gammans
Nicholas Giordano
Gretchen Hardy
Alyssa Harlow
Damon Harvey
William Harvey
Sarah Hoag
Casey Hood
Rebecca Horn
Sean Hurley
Amanda Jenna
Kimberly Kempf
Christopher Lake
Joshua LeClair
Joshua Leslie
William Lindsay
Patrick Lord
Erin Macie
John Mann
Michael McElroy
Billy-Jo Michaud
Jesse Miller
Peter Mitchell
David Mousette
James Munn
William Nallett
Benjamin Neal
Trevor O'Brien
David Parker
Tracy Petrovitch
Jonathan Pike
Christopher Plotczyk
Keith Plunske
J. Nicholas Pumilia
Kristen Rauwerdink
Loretta Rhoades
Allyson Robinson
Mark Robinson
Benjamin Rourke
Raeann Sarsfield
Edward Solomon, Jr.
Stephen Titus
Benjamin Trabucco
Jennifer Tracey

Amy Wilkinson
Melanie Winn
Stephanie Wright
Christopher Wyland
Joseph Wystup
Amanda Young
Danielle Youngman
Braden Zamore
Melissa Zinn

GRADE 12

Kate Adams
Bethany Anderson
Jennifer Battey
Gregory Belsky
Eric Bergeron
Robert Borgeson
Shannon Bratcher
Michael Brochu
Jessica Buckley
Alecia Cargill
Nathan Carter
Jennifer Caveney
Tia Celentano
Matthew Coleman
Jessica Cormier
Kristine Cunningham
Andrew Davis
Timothy Descoteau
Christopher Duston
Ethan Fisher
Michelle Fisher
Alexei Fleming
James Francis
Katharine Gallup
Meghan Girouard
Laura Greenspan
Shaina Harlow
Amanda Hubner
Joshua Michaud
Chizuru Nakazawa
Brenton O'Brien
Jeremy Peach
Benjamin Pfistner
David Plante
David Pufki
Caitlin Ranalli
Amy Rancourt
Jamie Ring
Kelly Robinson
Nathan Scranton
Andre Shaw
Ian Smith
Jonathan Thomas
Erin Wessel
Joseph Witalis
Brad Wright
Thomas Wystup
Collin Zamore

CHESTERFIELD PUBLIC SCHOOL FOUNDATION REPORT

At the school district meeting in March, 1999, the Chesterfield voters approved monies to support an endowment fund for the purpose of ensuring quality education at Chesterfield School. The Chesterfield Public School Foundation was thus formed and approved by the State of New Hampshire on February 2, 1999. The IRS has approved the Foundation for the charitable and educational purposes within the meaning of the IRS Code 501(c)3.

A statement of purpose and by-laws have been written and a board of directors has been elected. The Foundation Board of Directors include: Philip Hueber, Chairman; James O'Neil, Vice Chairman; Cathryn Harvey, Secretary; Suzanne Harrington, Treasurer; and John Schlichting, Public Relations. Brochures have been printed and mailed to all Chesterfield property owners and businesses.

An account has been opened at Granite Bank until the minimum amount for investing with the New Hampshire Charitable Foundation has been reached. To date, our contributions total \$3,575.00. The following organizations and families have contributed: The Friends of Chesterfield School, Westfield Construction, and the O'Neil family. The Chesterfield Inn paid for all printing costs. The eighth grade graduating class of 1999 from Chesterfield School made the first contribution in the amount of \$1,000.00. The students at Chesterfield School have plans to make this an annual contribution. The Chesterfield Lions Club made the largest donation of \$2,000.00. This sum was raised in a golf tournament the Lions Club sponsored and whose proceeds were dedicated to the endowment fund.

The Board of Directors would like to take this opportunity to thank the voters who supported the future of Chesterfield School through the establishment of this fund, as well as to its first contributors. Anyone interested in joining the Foundation is welcome. Please contact one of the directors.

Contributions to the Chesterfield Public School Foundation can be made in many forms including cash donations, stocks and bonds, bequeaths, life insurance proceeds, etc. Your donation will be fully tax deductible. A Foundation director can help you with questions concerning your contribution.

*Cathryn A. Harvey
Secretary*

MARRIAGES REGISTERED IN THE TOWN OF CHESTERFIELD, NH
FOR THE YEAR ENDING DECEMBER 31, 1999

DATE OF MARRIAGE	NAME AND SURNAME OF BRIDE AND GROOM	RESIDENCE OF EACH AT TIME OF MARRIAGE
01/02/99	Richard Hobart Paige Gloria M. Riendeau	Chesterfield, NH Chesterfield, NH
01/16/99	John Henry Lawrence Marianne Gregg	Brattleboro, VT Brattleboro, VT
01/23/99	Joseph A. Kozlars Kimberly T. Harkness	Chesterfield, NH Keene, NH
03/06/99	Richard J. Harrington Sandra Ann Harrington	Granby, CT Granby, CT
03/20/99	Paul Bruce LaBarre Susan Marion Nelson	W. Chesterfield, NH W. Chesterfield, NH
04/30/99	Mark Foster Sandra L. Kerman	Spofford, NH Spofford, NH
05/08/99	Jon Brooks Wyman Cori Lynn Gibbs	Spofford, NH Spofford, NH
05/08/99	Michael James Farkas Melissa Jean Weaver	W. Chesterfield, NH W. Chesterfield, NH
05/10/99	Mark Lanoue Apostolia Leristis	Spofford, NH Spofford, NH
05/14/99	Jason Craig Spaulding Tracy Lynn Lavigne	Spofford, NH Spofford, NH
05/15/99	Jason R. Graves Amy E. Hall	W. Chesterfield, NH W. Chesterfield, NH
05/29/99	Mark Scott Johndro Kim Suzanne Costello	Chesterfield, NH Chesterfield, NH
06/05/99	Gregg Thomas Philbrick Mary Rita Kingston	Keene, NH Keene, NH
06/05/99	Jason R. Neumeister Meghan S. Wellington	Spofford, NH Spofford, NH
06/12/99	Scott M. Kornfield Elizabeth B. Walker	Spofford, NH Hinsdale, NH
06/26/99	Jay M. Moody Wendy L. Burnham	Hinsdale, NH Hinsdale, NH

07/10/99	Robert E. Rice, Jr Jane C. Chambers	Chesterfield, NH Chesterfield, NH
07/15/99	Paul H. Saba Stephanie L. Keyser	W. Chesterfield, NH W. Chesterfield, NH
07/15/99	Thomas C. Wagner Katalin Kennedy	Brookfield, CT Brookfield, CT
07/21/99	Peter D. Compos Betty E. Bays	Spofford, NH Spofford, NH
08/07/99	Saul I. Gresser Julia M. Westervelt	Spofford, NH Spofford, NH
08/07/99	Edward D. Hewey Heather G. Purinton	Spofford, NH Spofford, NH
08/28/99	Jason D. McIntosh Emily H. Kenyon	Sterling, Ct Cranston, RI
08/28/99	George D. Wilson Jenifer K. Whitney	Chesterfield, NH Chesterfield, NH
09/11/99	Howard L. Ryan Rita C. Pelz	W. Chesterfield, NH W. Chesterfield, NH
09/11/99	George D. Willich Alison L. Heath	Chesterfield, NH Chesterfield, NH

BIRTHS FOR THE YEAR ENDING DECEMBER 31, 1999

DATE OF BIRTH	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
02/10/99	Keene, NH	Gretchen Mae Chickering	Eugene Hall	Michele Chickering
02/15/99	Keene, NH	Benjamin Edward LaChance	Bertrand LaChance	Beth LaChance
02/15/99	Peterborough, NH	Tanner James Ells	James Ells	Beverly Ells
03/08/99	Keene, NH	Alexis Marie Robarge	Michael Robarge	Yvette Robarge
04/12/99	Claremont, NH	Justin Donald Dompier	Steven Dompier	Kristi Dompier
05/31/99	Brattleboro, VT	Milia Cecile Harrison	Charles Harrison III	AnnaMarie Harrison
06/01/99	Keene, NH	John William Edwards	John Edwards	Tracy Edwards
06/06/99	Claremont, NH	Sara Jane Provencher	Stephen Provencher	Goldinea Provencher
06/12/99	Keene, NH	Griffin Roy Brown	Michael Brown	Darnel Brown
07/06/99	Keene, NH	Makayla Ann Farkas	Michael Farkas	Melissa Farkas
07/31/99	Keene, NH	Edward Carl O'Brien	Edward O'Brien	Jennifer O'Brien
08/26/99	Keene, NH	Justin Joseph Brown	Dale Brown	Anna Brown
09/24/99	Keene, NH	Jaidyn Taylor Emery	Donald Emery	Karen Emery
09/27/99	Brattleboro, VT	Allyson Brooks Erunski	Timothy P. Erunski	Christine Brooks
10/05/99	Brattleboro, VT	Reegan Taylor King	Edward King	Ann Marie King

TOWN OF CHESTERFIELD
DEATHS FOR THE YEAR ENDING DECEMBER 31, 1999

DATE OF DEATH	PLACE OF DEATH	NAME AND SURNAME OF THE DECEASED	NAME OF FATHER	MAIDEN NAME OF MOTHER
01/14/99	W. Chesterfield, NH	Marilyn C. Rawson	Lyle B. Chickering	Beatrice McQuaide
02/17/99	Brattleboro, VT	Winford A. Chickering, Jr.	Louis Chickering	Ida Bennett
02/21/99	Keene, NH	Olive J. Witham	Oliver Lescord	Agnes Drake
04/11/99	Peterborough, NH	Harold P. Greene	Howard E. Greene	Mary B. Edwards
04/17/99	W. Chesterfield, NH	Meriden L. Higley	Clarence Higley	Mary Ellen Neal
04/17/99	Keene, NH	Ligorie W. Fournier	Ernest Fournier	Emma Paradis
05/07/99	Chesterfield, NH	Robert W. Hall	William Hall	Inez Frost
05/30/99	W. Chesterfield, NH	Helen C. Dawley	Alfred Thompson	Florence Howe
06/05/99	Spofford, NH	Anna H. Lau	Johnnes Haebe	Helene Schewitz
07/12/99	Keene, NH	Marc S. Haskins	Stephen Haskins	Elizabeth DeAngelis
07/12/99	Keene, NH	Merton B Davis, Sr.	Byron Davis	Adeline Starkey
08/08/99	Highlands, NC	Marion L. White	Merrick Underwood	Edith Chamberlain
08/09/99	Brattleboro, VT	Donna Hathaway		
08/13/99		Graydon Plante		
08/18/99	W. Chesterfield, NH	Richard R. Nethercott, Sr.	Robert Nethercott	Anne Curtis
09/09/99	Keene, NH	Alfred J. Letourneau		
09/12/99	Keene, NH	Raymond M. Charleston	Edward Charleston	Margaret Silver
09/21/99	Keene, NH	Wendal M. Greene	Morris Greene	Nellie Bort
10/04/99	Chesterfield, NH	Michael E. Berry	Franklin Berry	Marion Wisell
10/12/99	Westmoreland, NH	Pauline F. Welcome		
12/12/99	W. Chesterfield, NH	Joanne E. Schreiber	Joseph Dunlap	Katherine Marquardt

